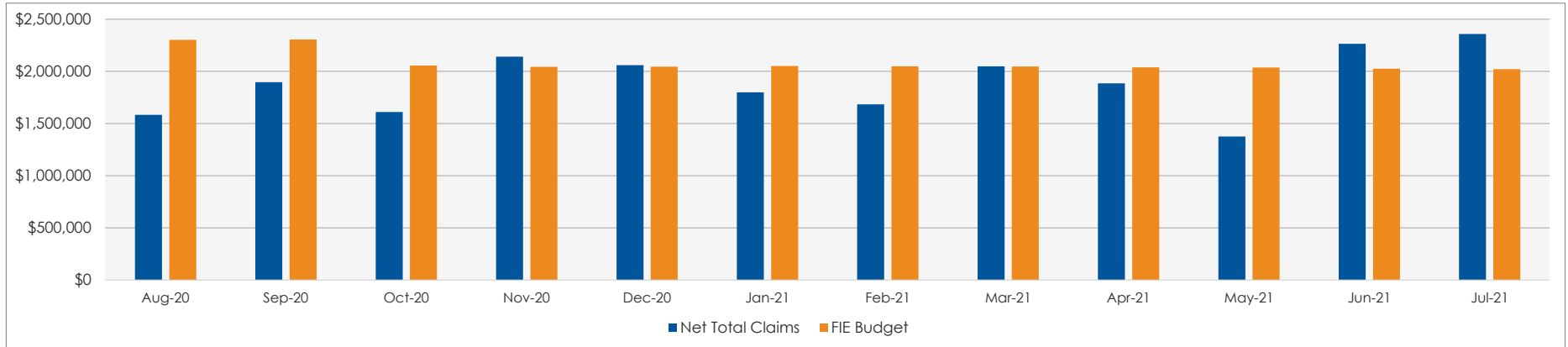


Hampton City Schools
 Medical / Rx Plan - Cigna
 Current Rolling 12 Months Cost Summary
 August 2020 to July 2021

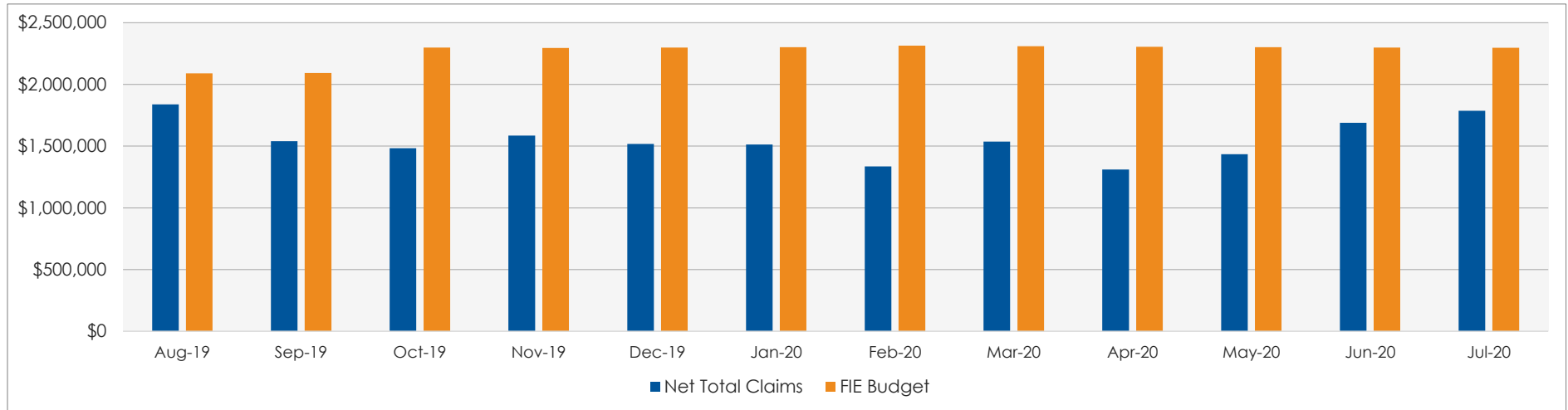


	Enrollment	Fixed Costs			Paid Claims						Total Plan Costs		Position
	(1)	(2)	(3)	(4) = 2+3	(5)	(6)	(7)	(8)	(9) = 5+6+7+8	(10) = 9/1	(11) = 4+9	(12)	(13) = 11/12
	Total Ees	Admin Fees	Stop Loss Premium	Total	Medical Claims	Fixed Charges (Cigna)	Rx Claims	Over SSL	Net Total Claims	Claims / Ee	Actual Net Cost	FIE Budget	Actual Net Budget
Aug-20	1,907	\$25,623	\$207,768	\$233,391	\$1,942,163	\$83,114	\$485,998	(\$927,237)	\$1,584,038	\$831	\$1,817,429	\$2,302,052	79%
Sep-20	1,911	\$25,686	\$208,203	\$233,889	\$1,672,846	\$84,055	\$539,266	(\$398,836)	\$1,897,331	\$993	\$2,131,220	\$2,305,012	92%
Oct-20	1,927	\$27,608	\$260,808	\$288,417	\$1,319,583	\$81,795	\$537,358	(\$328,073)	\$1,610,663	\$836	\$1,899,080	\$2,056,203	92%
Nov-20	1,919	\$27,420	\$259,229	\$286,649	\$2,058,860	\$82,192	\$504,553	(\$504,336)	\$2,141,269	\$1,116	\$2,427,918	\$2,043,163	119%
Dec-20	1,918	\$27,460	\$259,229	\$286,688	\$1,445,418	\$80,751	\$558,745	(\$25,511)	\$2,059,403	\$1,074	\$2,346,091	\$2,044,831	115%
Jan-21	1,918	\$27,542	\$260,019	\$287,561	\$1,294,800	\$81,198	\$477,511	(\$54,901)	\$1,798,608	\$938	\$2,086,169	\$2,052,100	102%
Feb-21	1,913	\$27,467	\$259,387	\$286,853	\$1,460,003	\$88,835	\$564,792	(\$429,796)	\$1,683,834	\$880	\$1,970,687	\$2,048,697	96%
Mar-21	1,914	\$27,467	\$259,387	\$286,853	\$1,567,108	\$96,195	\$582,785	(\$197,475)	\$2,048,613	\$1,070	\$2,335,466	\$2,046,451	114%
Apr-21	1,906	\$27,303	\$257,649	\$284,952	\$1,305,215	\$87,039	\$661,947	(\$168,912)	\$1,885,289	\$989	\$2,170,241	\$2,038,052	106%
May-21	1,908	\$27,286	\$257,807	\$285,093	\$1,264,708	\$91,047	\$540,578	(\$520,648)	\$1,375,685	\$721	\$1,660,778	\$2,036,699	82%
Jun-21	1,896	\$27,037	\$255,753	\$282,791	\$1,854,850	\$91,352	\$683,272	(\$365,338)	\$2,264,136	\$1,194	\$2,546,927	\$2,026,431	126%
Jul-21	1,890	\$26,932	\$254,806	\$281,738	\$3,612,848	\$90,215	\$632,761	(\$1,978,131)	\$2,357,693	\$1,247	\$2,639,431	\$2,021,833	131%
Totals	22,927	\$324,831	\$3,000,044	\$3,324,875	\$20,798,402	\$1,037,788	\$6,769,566	(\$5,899,194)	\$22,706,562	\$990	\$26,031,437	\$25,021,524	104%

Notes

1. Aggregate coverage is not included. Specific Stop Loss is \$175,000.

Hampton City Schools
 Medical / Rx Plan - Cigna
 Prior Rolling 12 Months Cost Summary
 August 2019 to July 2020



	Enrollment	Fixed Costs			Paid Claims						Total Plan Costs		Position
	(1)	(2)	(3)	(4) = 2+3	(5)	(6)	(7)	(8)	(9) = 5+6+7+8	(10) = 9/1	(11) = 4+9	(12)	(13) = 11/12
	Total Ees	Admin Fees	Stop Loss Premium	Total	Medical Claims	Fixed Charges (Cigna)	Rx Claims	Over SSL	Net Total Claims	Claims / Ee	Actual Net Cost	FIE Budget	Actual Net / Budget
Aug-19	1,870	\$24,844	\$172,657	\$197,501	\$1,815,834	\$68,548	\$517,165	(\$562,958)	\$1,838,589	\$983	\$2,036,090	\$2,090,252	97%
Sep-19	1,874	\$24,906	\$173,026	\$197,933	\$1,170,923	\$72,783	\$556,124	(\$260,412)	\$1,539,418	\$821	\$1,737,351	\$2,093,365	83%
Oct-19	1,918	\$25,744	\$208,966	\$234,710	\$1,129,276	\$75,848	\$428,531	(\$149,833)	\$1,483,822	\$774	\$1,718,532	\$2,299,084	75%
Nov-19	1,917	\$25,740	\$208,857	\$234,597	\$1,465,297	\$71,824	\$410,503	(\$361,634)	\$1,585,990	\$827	\$1,820,587	\$2,295,020	79%
Dec-19	1,921	\$25,803	\$209,293	\$235,096	\$1,064,716	\$72,016	\$484,814	(\$103,008)	\$1,518,538	\$790	\$1,753,634	\$2,297,756	76%
Jan-20	1,914	\$25,681	\$208,530	\$234,212	\$1,122,478	\$72,165	\$435,085	(\$117,054)	\$1,512,674	\$790	\$1,746,886	\$2,301,241	76%
Feb-20	1,921	\$25,795	\$209,293	\$235,088	\$1,339,795	\$79,395	\$437,710	(\$520,843)	\$1,336,057	\$696	\$1,571,145	\$2,314,575	68%
Mar-20	1,913	\$25,678	\$208,421	\$234,099	\$1,111,637	\$78,834	\$568,726	(\$222,389)	\$1,536,808	\$803	\$1,770,907	\$2,309,996	77%
Apr-20	1,911	\$25,654	\$208,203	\$233,858	\$906,989	\$81,188	\$536,339	(\$213,304)	\$1,311,212	\$686	\$1,545,070	\$2,304,353	67%
May-20	1,909	\$25,639	\$207,986	\$233,624	\$936,186	\$78,209	\$521,804	(\$101,632)	\$1,434,567	\$751	\$1,668,191	\$2,301,896	72%
Jun-20	1,908	\$25,627	\$207,877	\$233,504	\$1,172,921	\$78,624	\$503,173	(\$65,285)	\$1,689,433	\$885	\$1,922,937	\$2,298,395	84%
Jul-20	1,908	\$25,627	\$207,877	\$233,504	\$1,569,993	\$78,615	\$551,278	(\$413,112)	\$1,786,774	\$936	\$2,020,278	\$2,297,283	88%
Totals	22,884	\$306,738	\$2,430,987	\$2,737,724	\$14,806,045	\$908,049	\$5,951,252	(\$3,091,464)	\$18,573,882	\$812	\$21,311,606	\$27,203,217	78%

Notes

1. Aggregate coverage is not included. Specific Stop Loss is \$175,000.

