

Education

"Hampton has a plan for reducing shootings. Focusing on the hot spots where the violence is the most acute and identifying the families where someone has a high likelihood of shooting or being shot."

REP. BOBBY SCOTT,
WHO SECURED A \$4.6 MILLION FEDERAL GRANT FOR HAMPTON



16. Education

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This section contains a summation of the Hampton City Schools (“HCS”) budget, specifically the sources of revenue. HCS is a separate entity from the City of Hampton and has its own detailed budget. State law requires localities to include, at a minimum, a summary of the local school district’s total budget. Please contact Hampton City Schools for more detailed information on their budget.

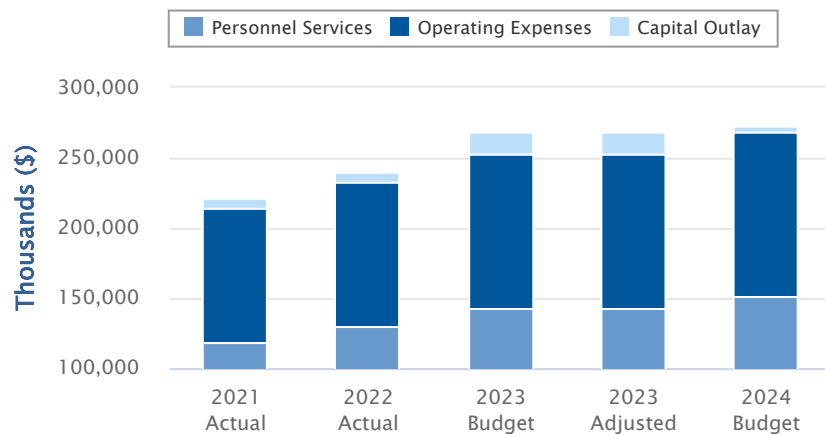




Mission

The School Board of the City of Hampton is comprised of seven members, elected at-large by the citizens of Hampton, to serve staggered terms of four years. The School Board and the Superintendent of Schools exercise all powers conferred and perform all the duties imposed upon them by general law, including but not limited to the allocation of funds for public education in the City of Hampton.

Expenditure Summary and History



	2021 Actual*	2022 Actual*	2023 Budget	2023 Adjusted	2024 Budget	Increase / (Decrease)
Personnel Services	119,005,495	129,840,068	143,160,301	143,160,301	150,904,512	7,744,211
Operating Expenses	94,618,370	102,661,098	108,985,788	108,985,788	117,822,824	8,837,036
**Capital Outlay	7,514,332	7,374,557	15,968,976	15,968,976	3,973,670	(11,995,306)
Grand Total	221,138,197	239,875,723	268,115,065	268,115,065	272,701,006	4,585,941

* Actual expenditures may include utilization of rollover funds from previous years.

** Excludes funding in the City's Capital Budget for Hampton City Schools.

Staffing History

	2021 Actual	2022 Actual	2023 Budget	2023 Adjusted	2024 Budget	Increase / (Decrease)
Total Positions	2,677.2	2,653.2	2,690.4	2,690.4	2,701.4	11.0

Budget Note

The increase in this budget is the result of the following: *Compensation* which includes a 5% increase for employees; teacher scale adjustments; salary adjustments to support staff positions; an increase in the minimum hourly rate for all positions to \$12.50 per hour; and, teacher and support staff recruitment incentives. *New Instructional Positions* such as teachers, instructional assistant, and administrator. One-time, non-payroll *Investments* to fund technology and the transformation of learning spaces.



Local and State Support Analysis						
	2021 Actual	2022 Actual	2023 Budget	2023 Adjusted	2024 Budget	Increase / (Decrease)
State/Federal Support						
State Revenues	144,308,535	149,782,428	175,472,228	175,472,228	174,507,897	(964,331)
Federal Revenues	690,857	643,462	460,280	460,280	618,938	158,658
Miscellaneous Revenues	4,765,546	5,350,159	6,698,573	6,698,573	5,769,453	(929,120)
Total State/Federal Support	149,764,938	155,776,049	182,631,081	182,631,081	180,896,288	(1,734,793)
Local Support						
Required by State Law*	42,557,180	45,928,735	51,353,666	51,353,666	52,542,692	1,189,026
Excess of State Requirement	34,391,288	34,236,384	34,130,318	34,130,318	39,262,026	5,131,708
Total Local Support	76,948,468	80,165,119	85,483,984	85,483,984	91,804,718	6,320,734
Grand Total	226,713,406	235,941,168	268,115,065	268,115,065	272,701,006	4,585,941

The FY24 local contribution to Hampton City Schools totals \$91,804,718, which is an overall increase of \$6,320,734, and is based upon an agreed upon formula in which the Schools receive a predetermined percentage of the growth in residential general property and utility taxes. The local contribution provided by the City remains higher than the State requirement.

**Relevant Excerpts from Chapter 781, 2009 Acts of Assembly, Regarding Budgeted Required Local Effort and Budgeted Required Local Match Item 140 A:*

“Required Local Expenditure for the Standards of Quality” – The locality’s share based on the composite index of local ability-to-pay of the cost required by all the Standards of Quality minus its estimated revenues from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund and appropriated in this Item, both of which are returned on the basis of the triennial census of school age population, as specified in this item, collected by the Department of Education and distributed to school divisions in the fiscal year in which the school year begins.

“Required Local Match” – The locality’s required share of program cost based on the composite index of local ability-to pay for all Lottery, School facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year.