

PARTNERING TO PRESERVE OUR VALUES

City of Hampton Budget Forum FY2013

March 10, 2012

Thank you for being here!

Tuesday, February 28, 6-8 p.m.
Hunter B. Andrews School
3120 Victoria Blvd.

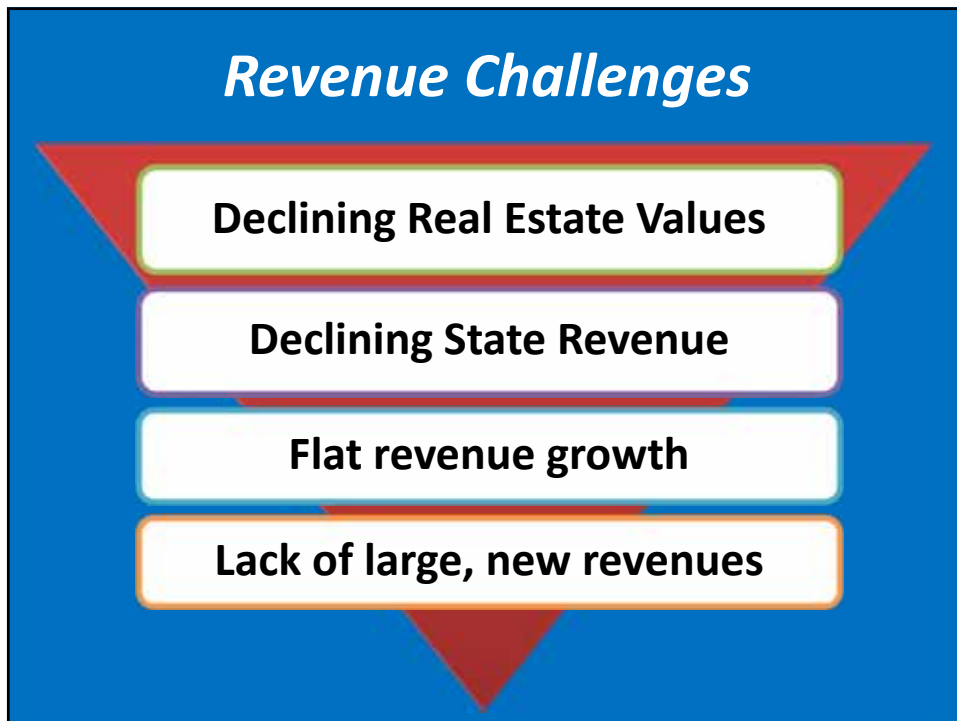
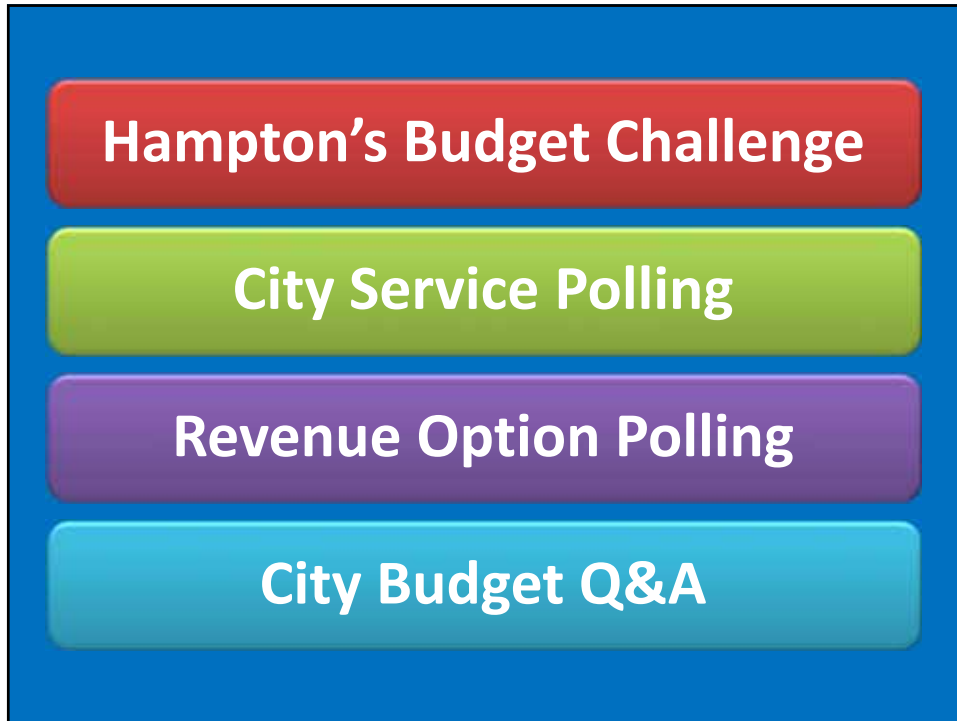
Wednesday, March 7, 6-8 p.m.
George Phenix School
1061 Big Bethel Rd.

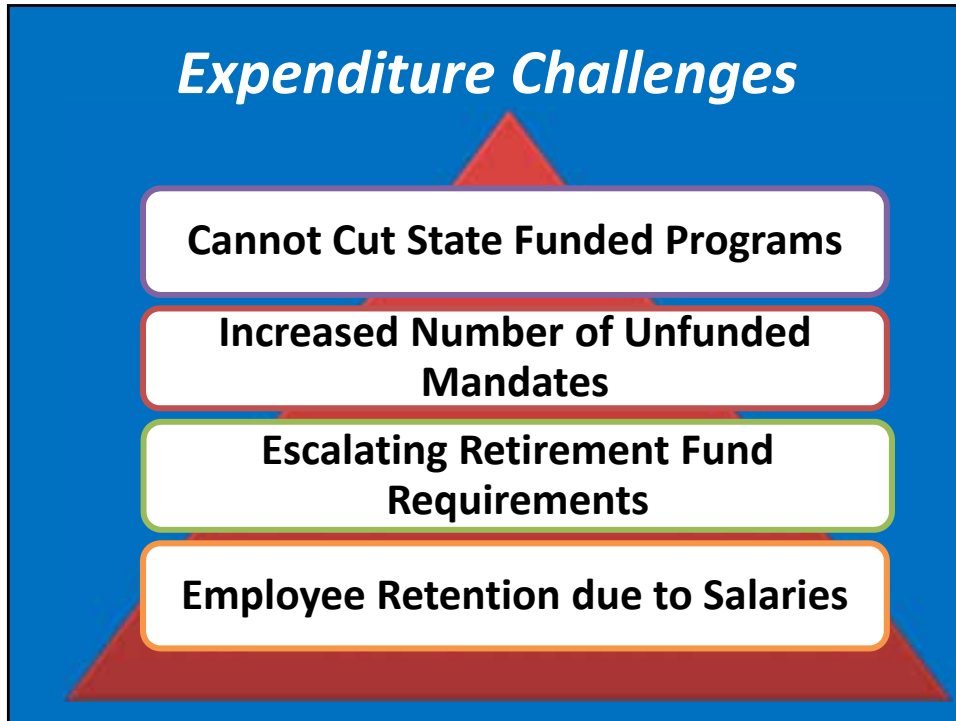
Saturday, March 3, 9-11 a.m.
Phoebus High School
100 Ireland St.

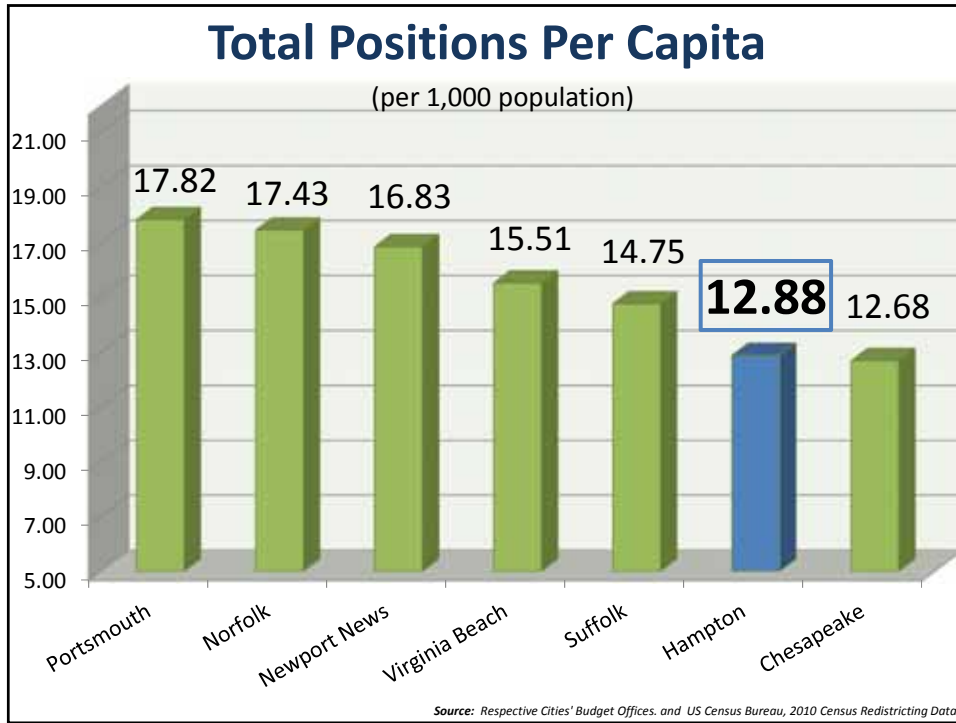
Saturday, March 10, 9-11 a.m.
West Hampton Community Center
1638 Briarfield Rd.

The logo for 'I VALUE HAMPTON' features the text in white, sans-serif capital letters. 'I VALUE' is on the top line and 'HAMPTON' is on the bottom line. The text is centered within a horizontal, textured blue brushstroke that has irregular, feathered edges.

www.hampton.gov/ivalue



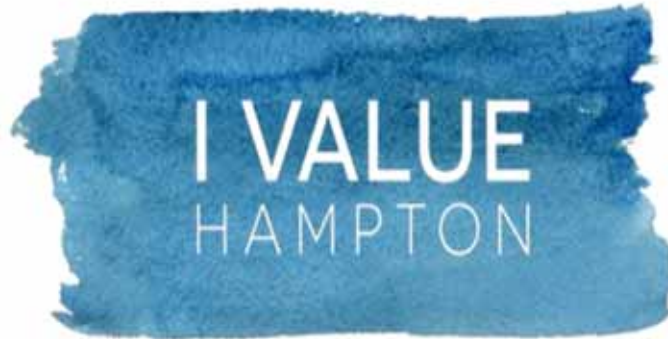




“I value the human connection...”

For more opportunities to participate in this year’s budget process, visit www.hampton.gov/ivalue



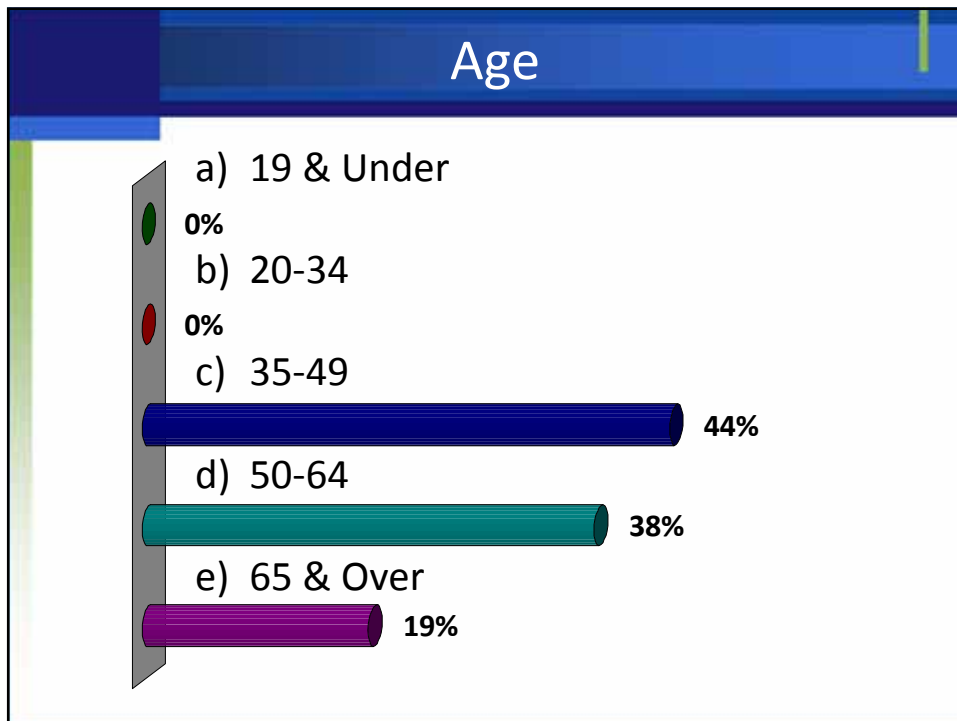
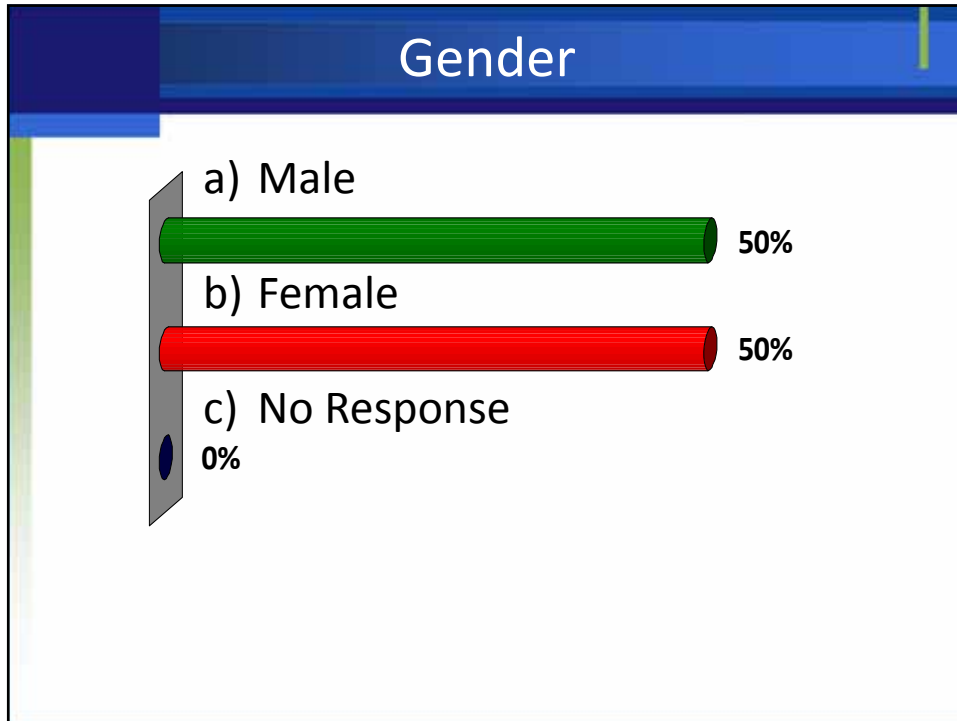


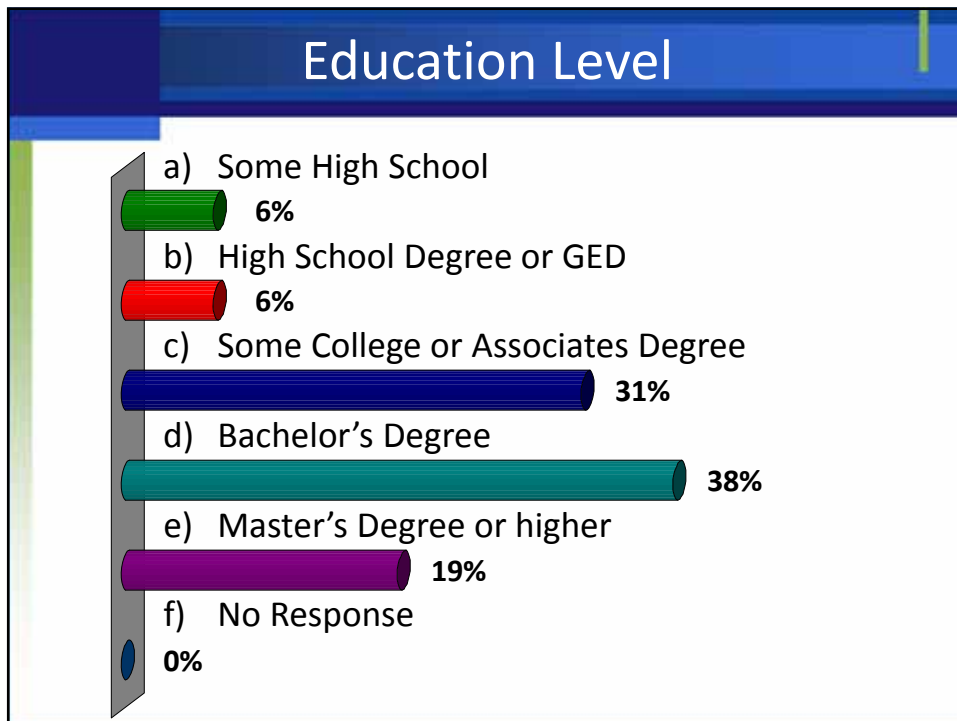
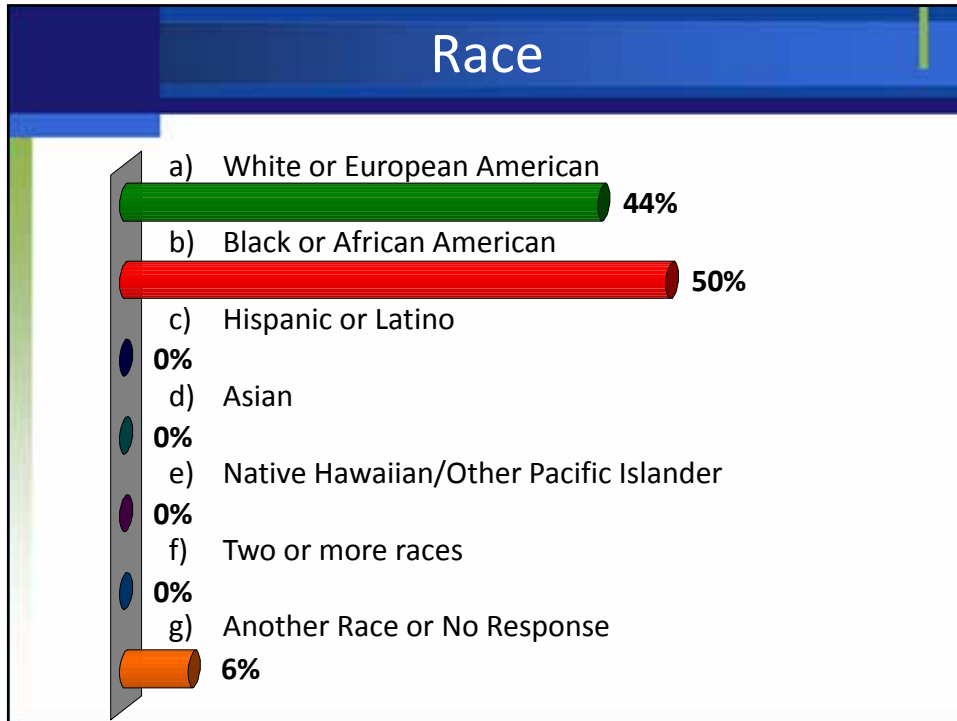
City Services Community Polling

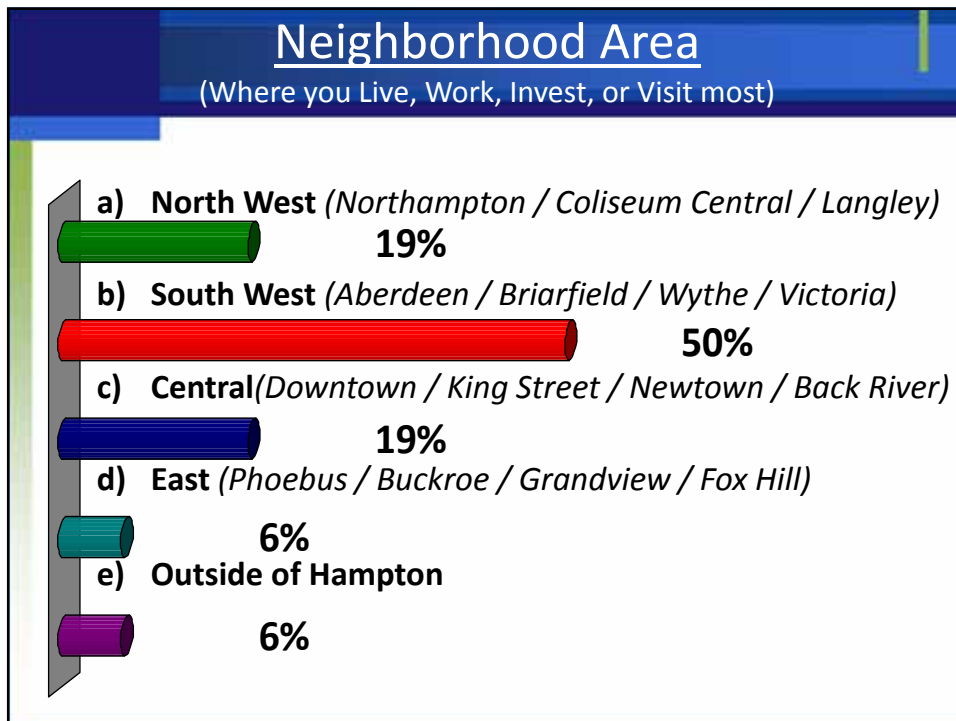
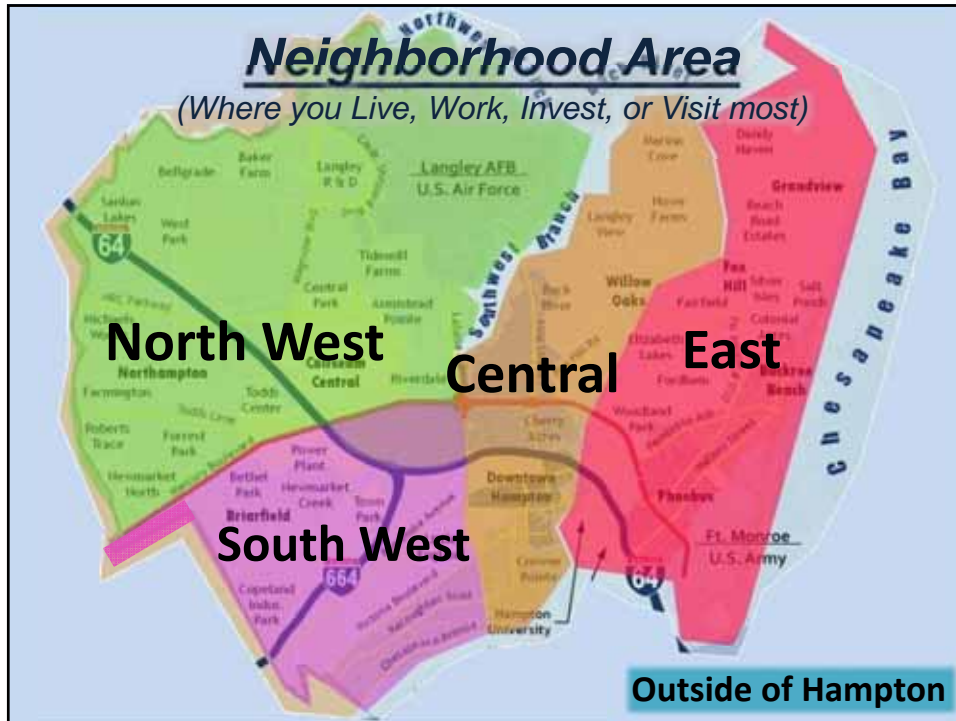
Keypad Polling Instructions

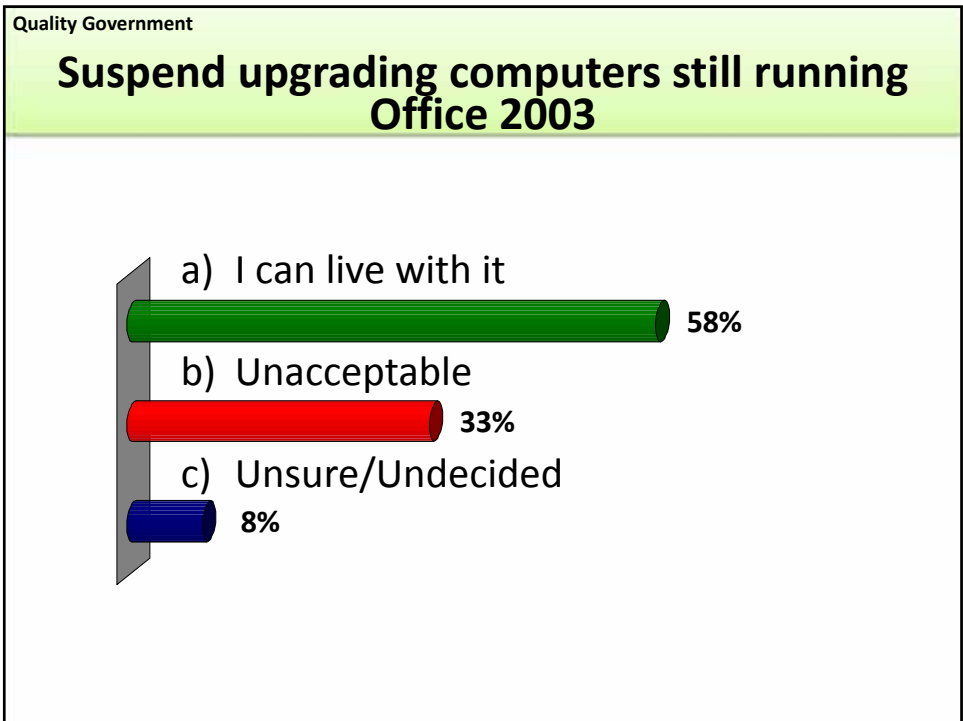
- Anonymous responses
- Last response is recorded
- Screen on keypad displays response
- Open polling (Green), Closed (Red)
- Approximately 60 Minutes





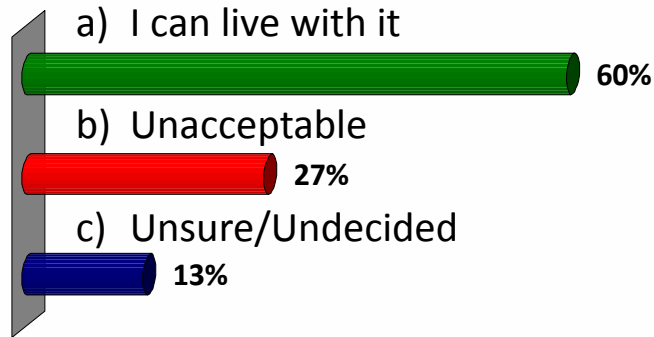






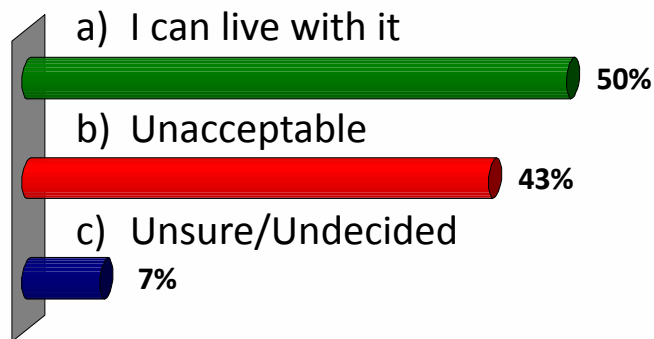
Quality Government

Stop print publications and advertising; use Web as main source of citizen information



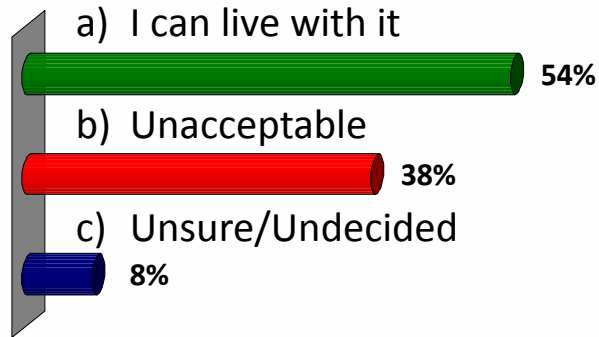
Quality Government

Eliminate the Citizens Unity Commission



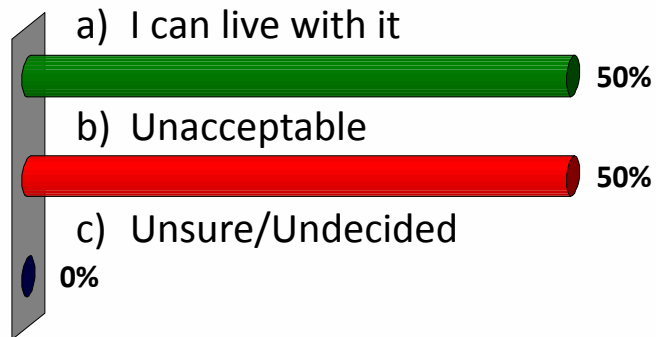
Quality Government

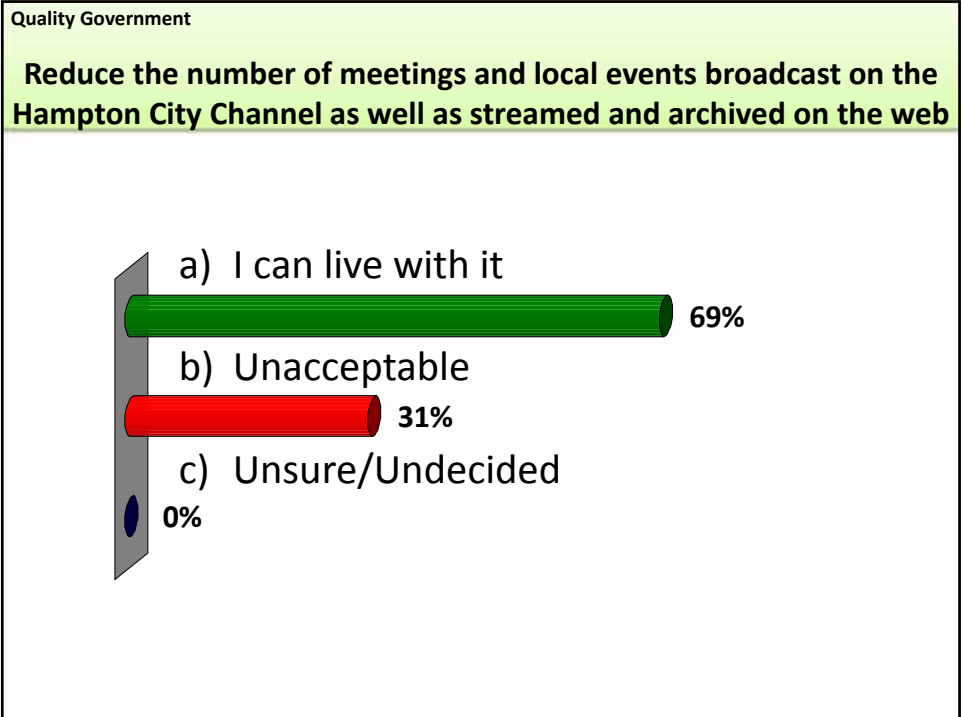
Increase the amount of time for vendors to get paid from 30 to 45 days

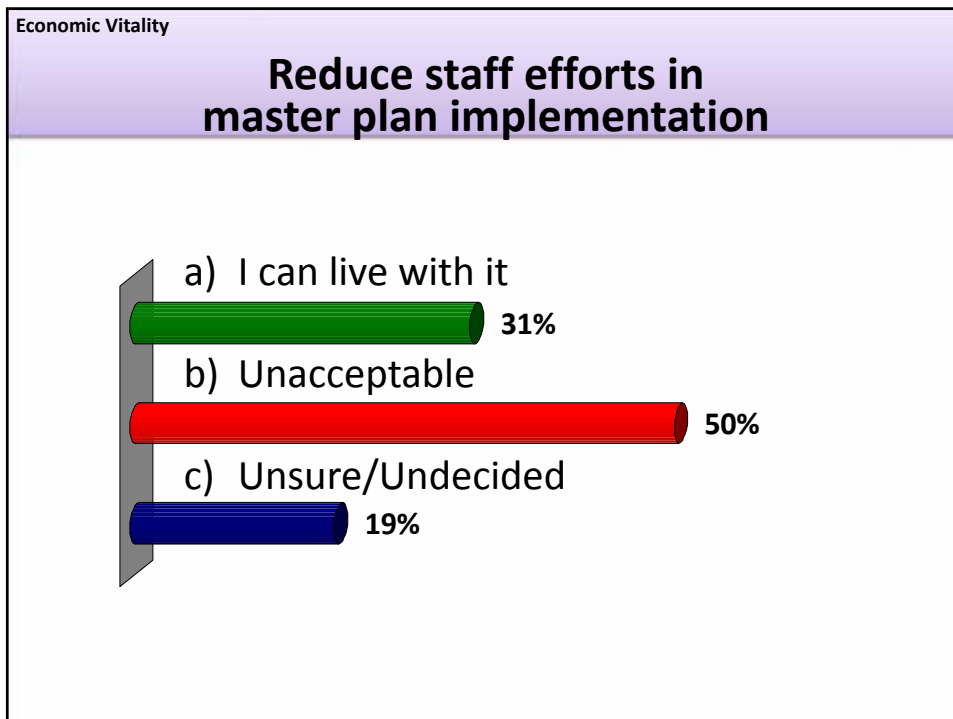


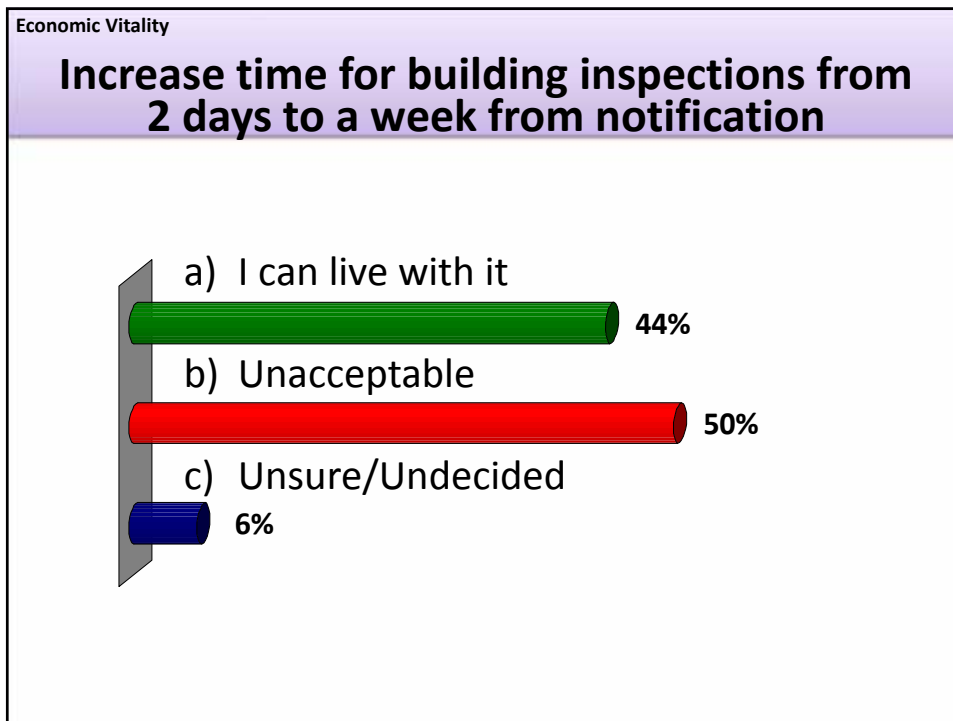
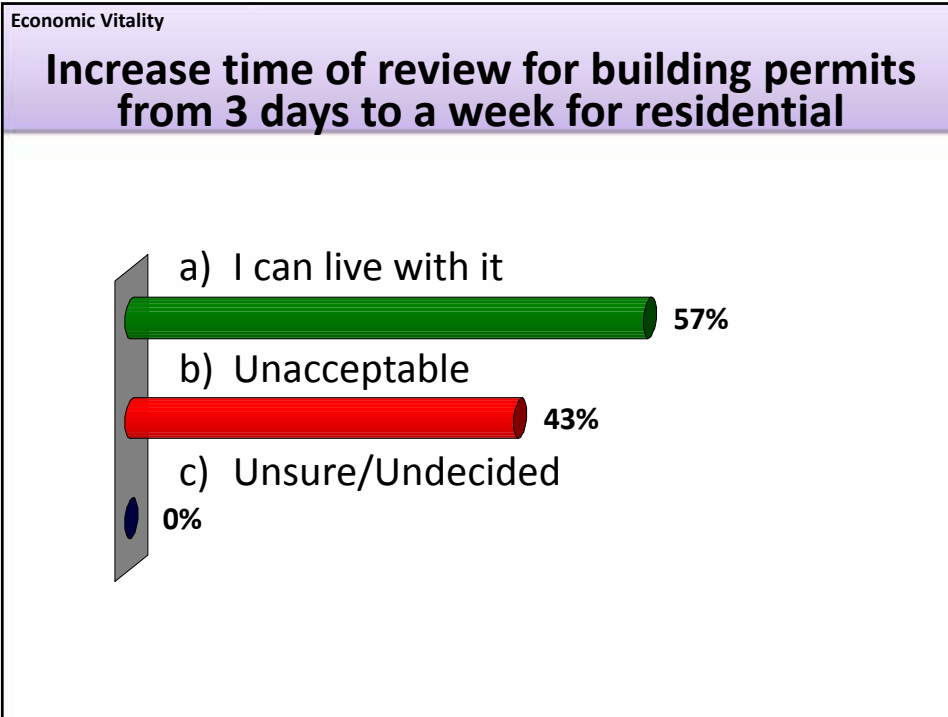
Quality Government

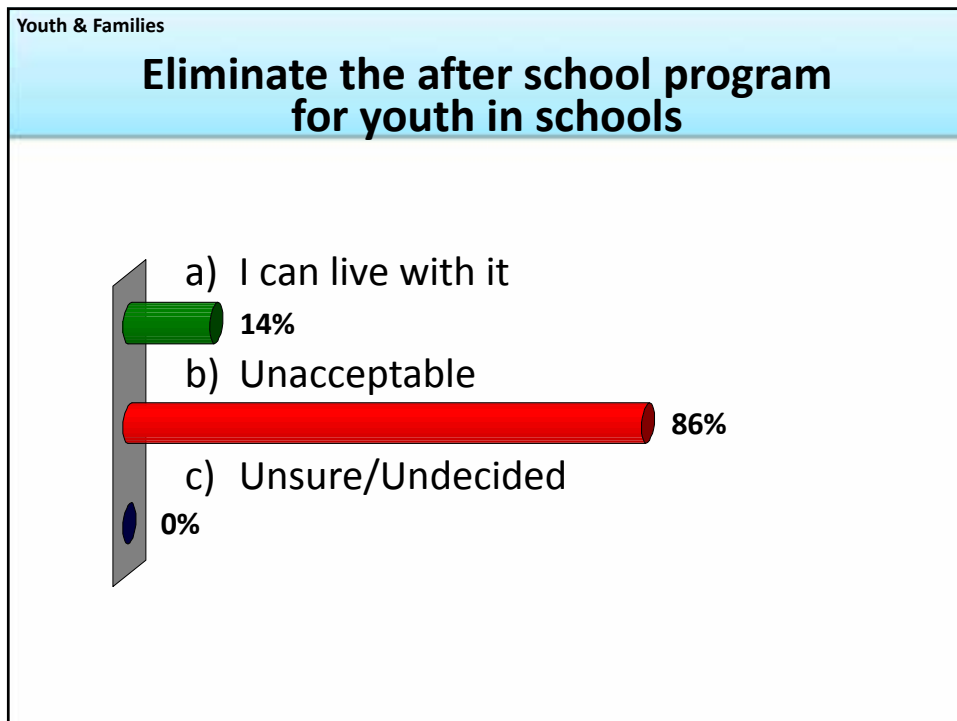
Reduce public outreach on annual budget

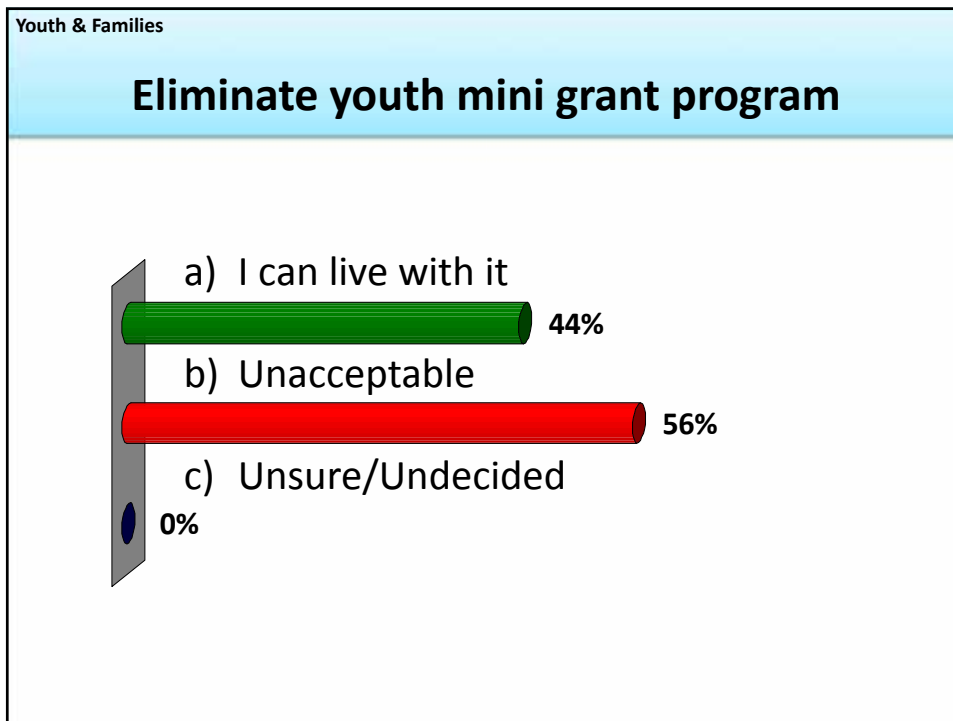
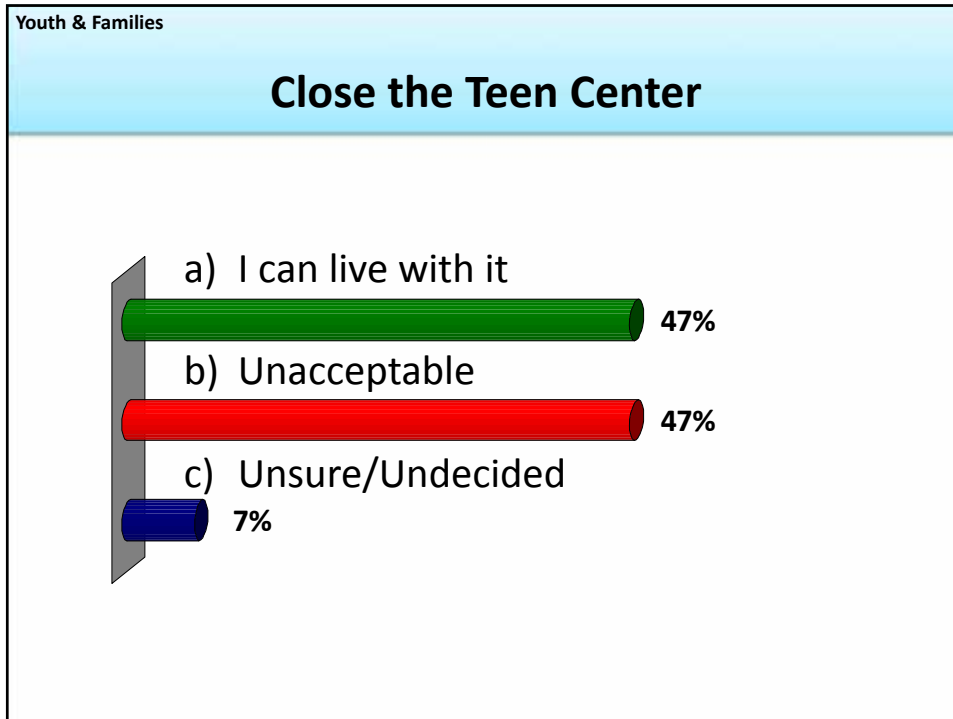


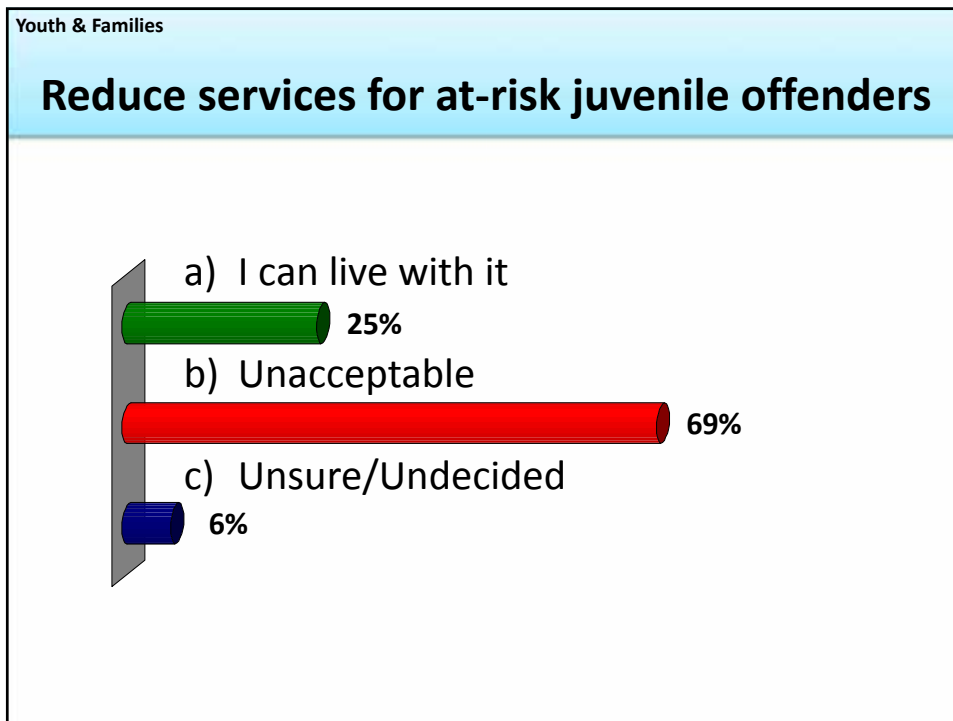
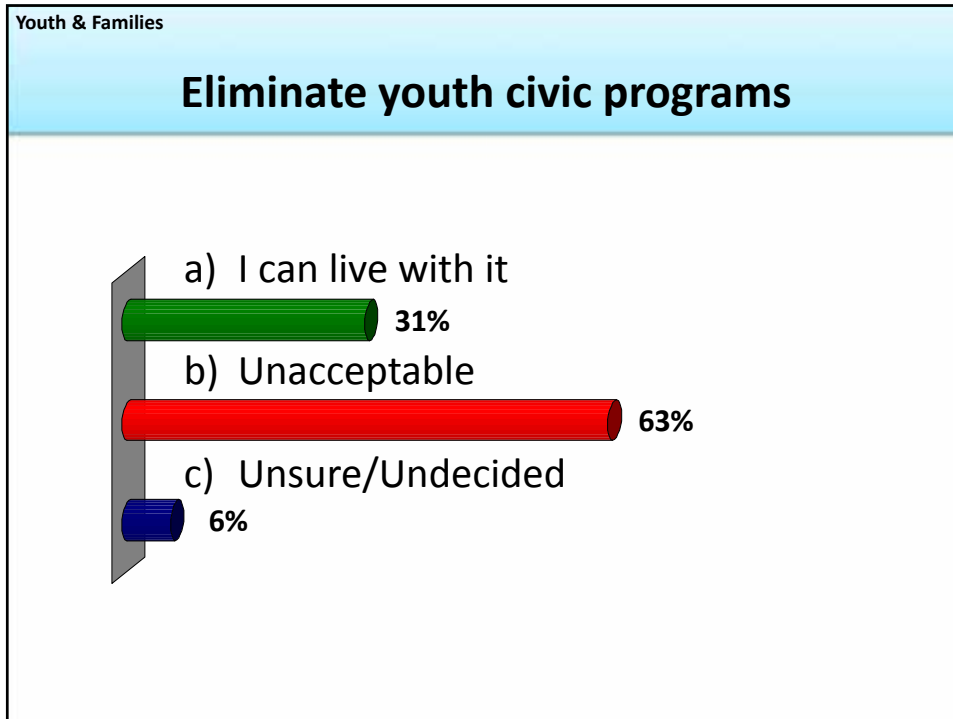


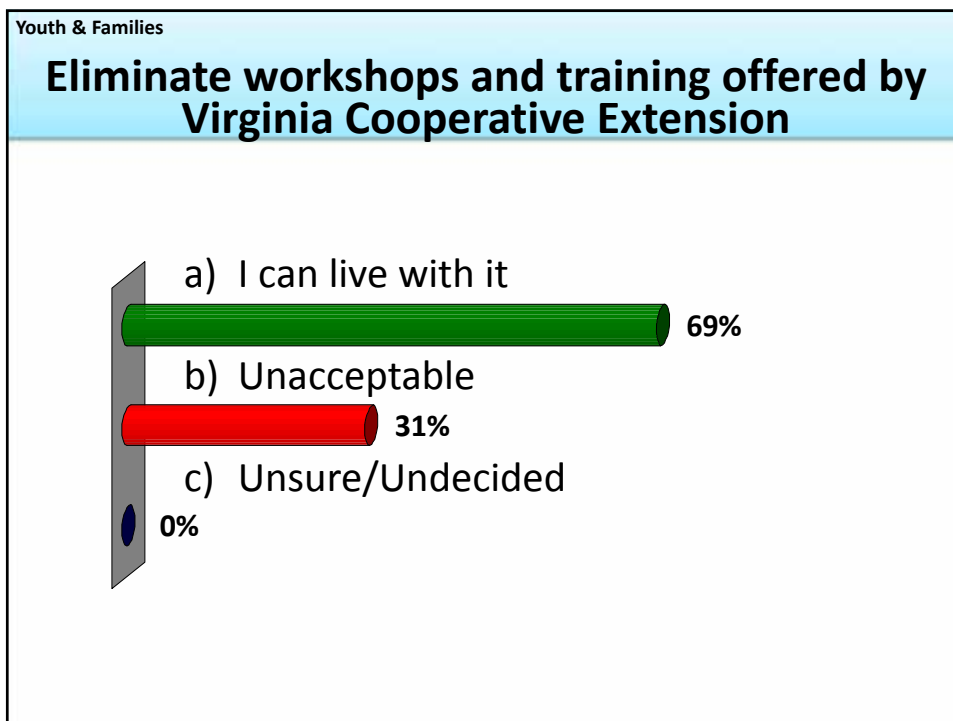
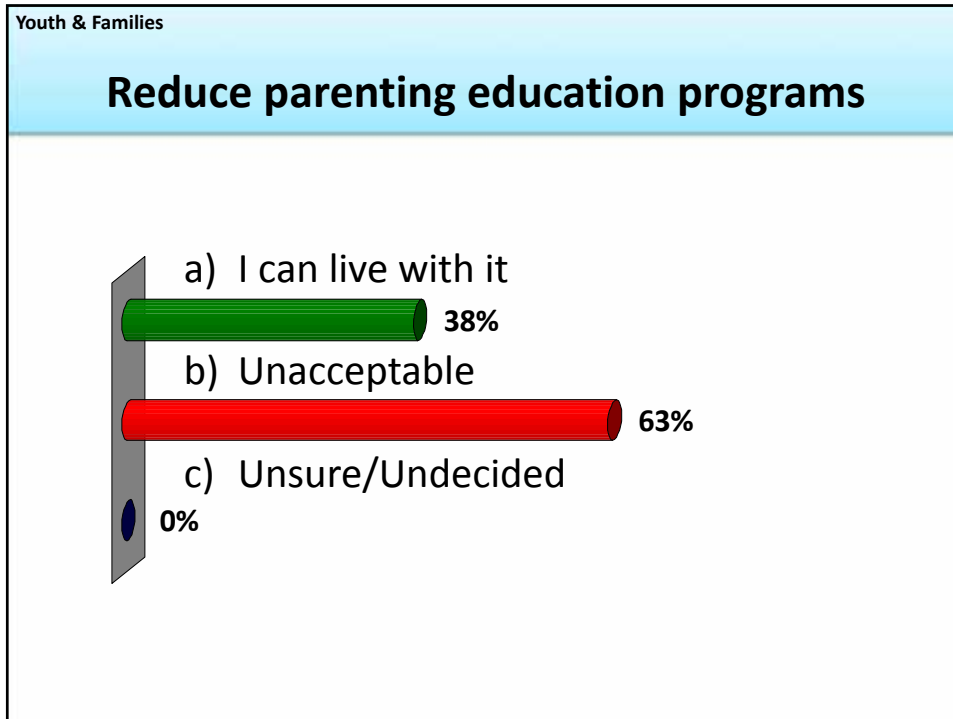


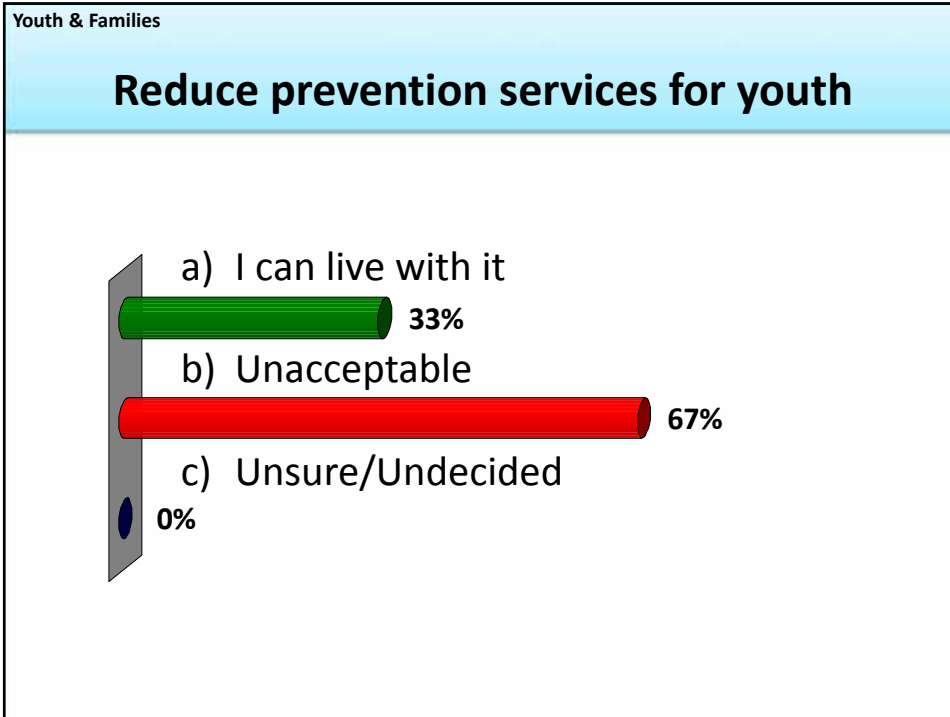


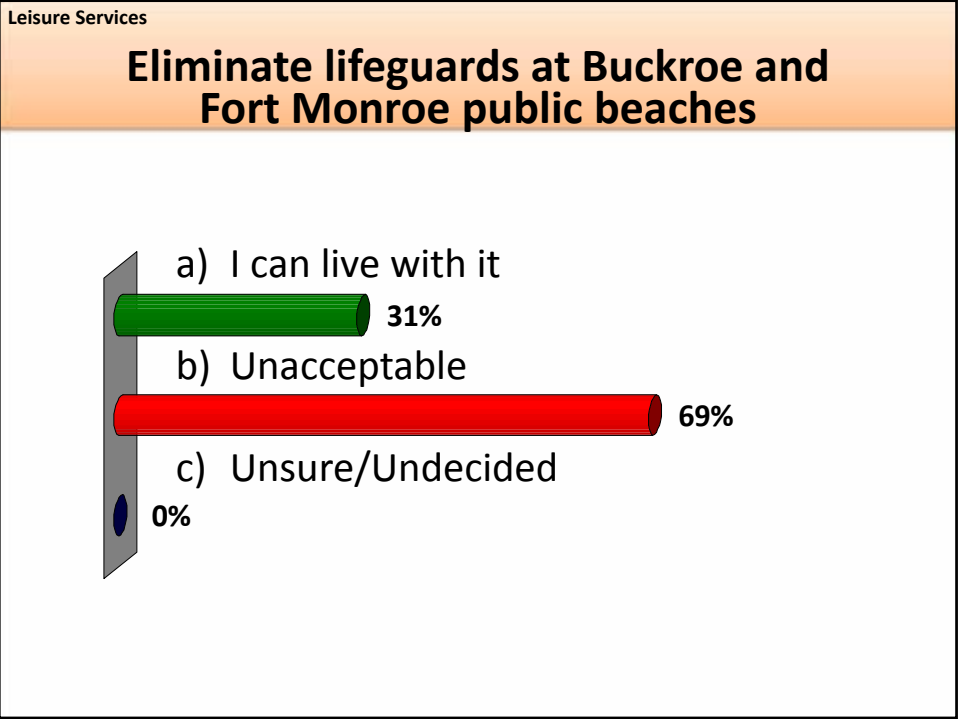
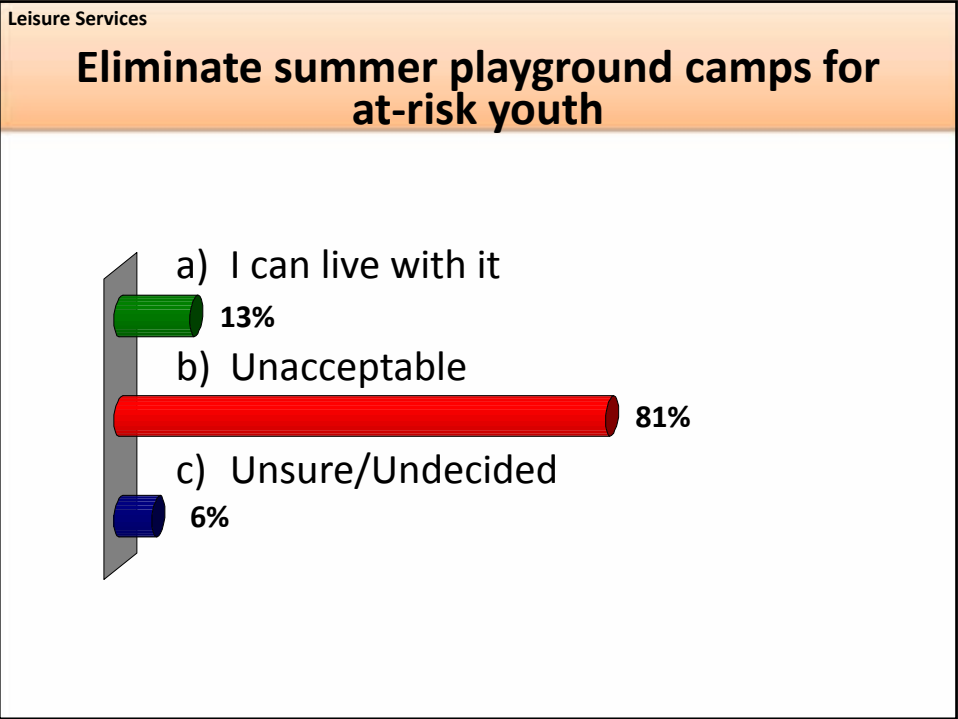


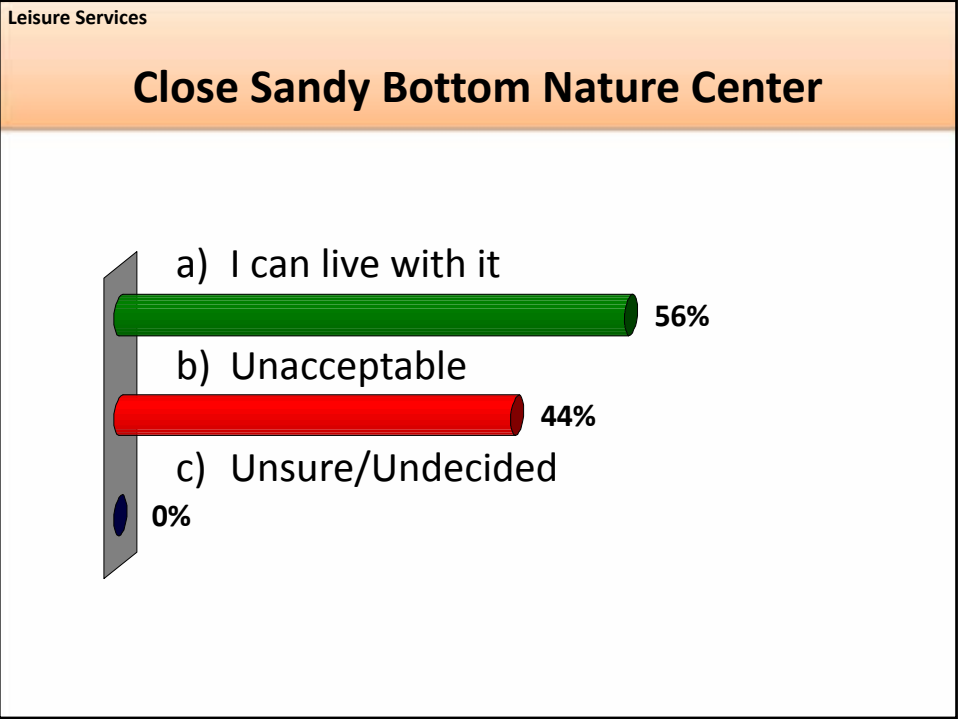
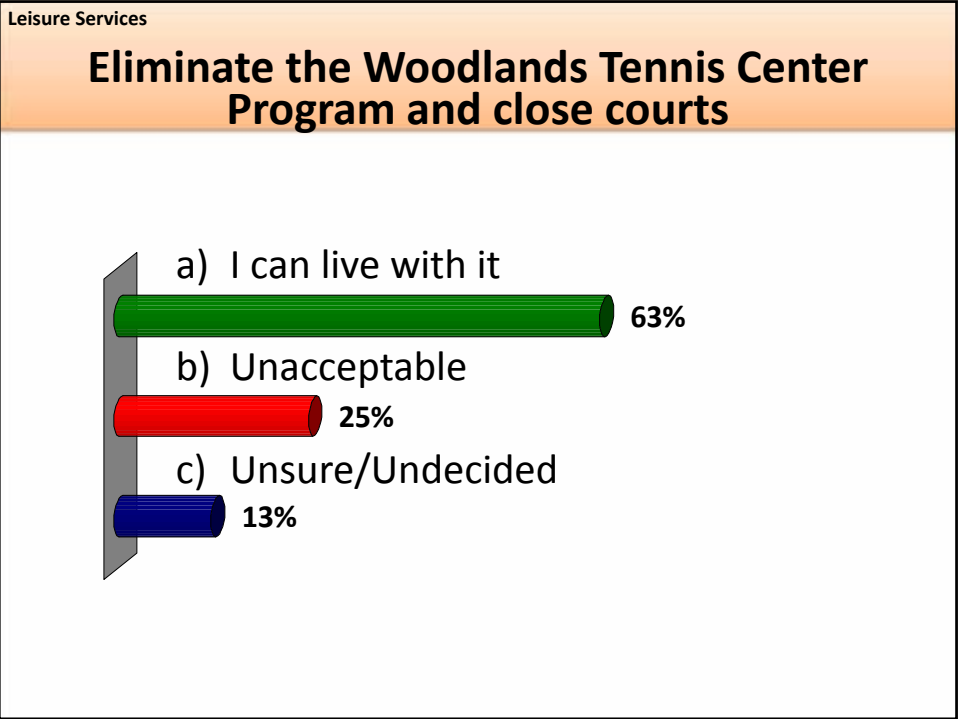


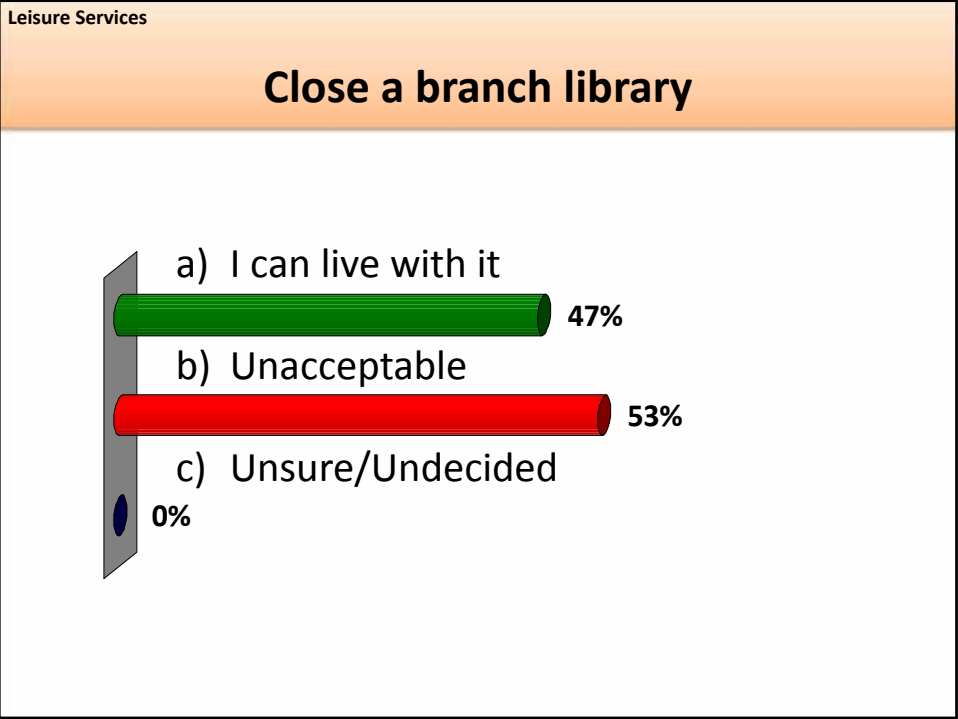
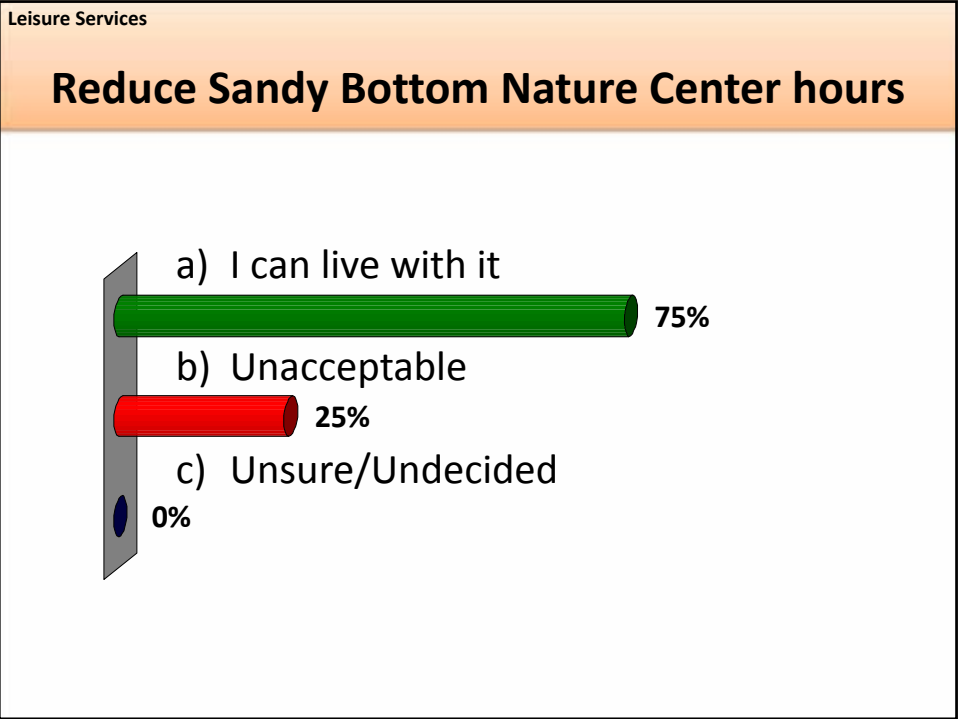


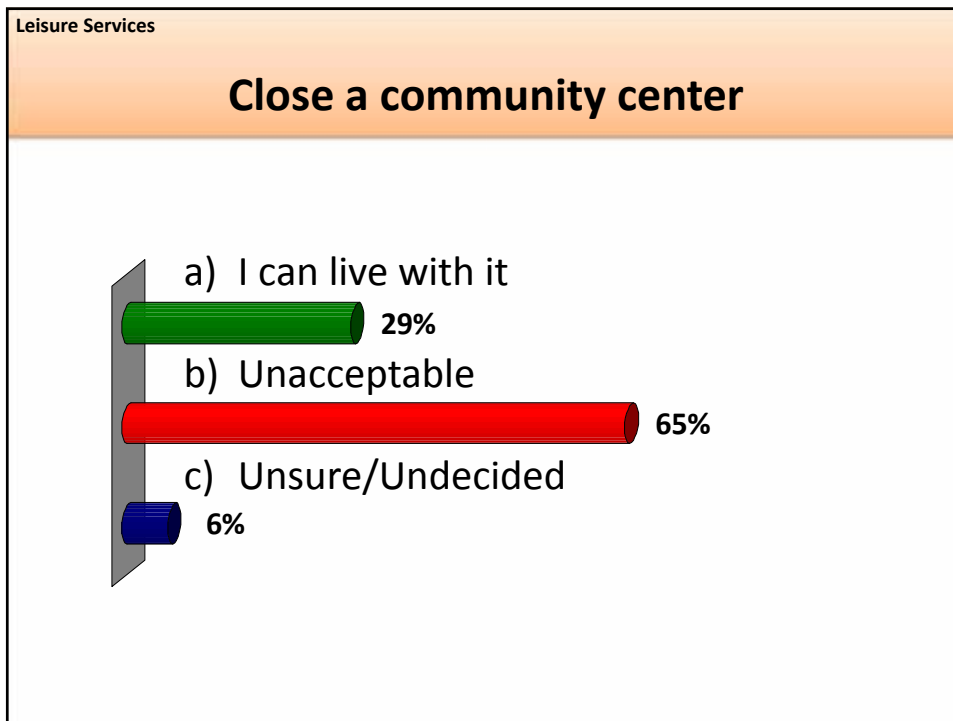
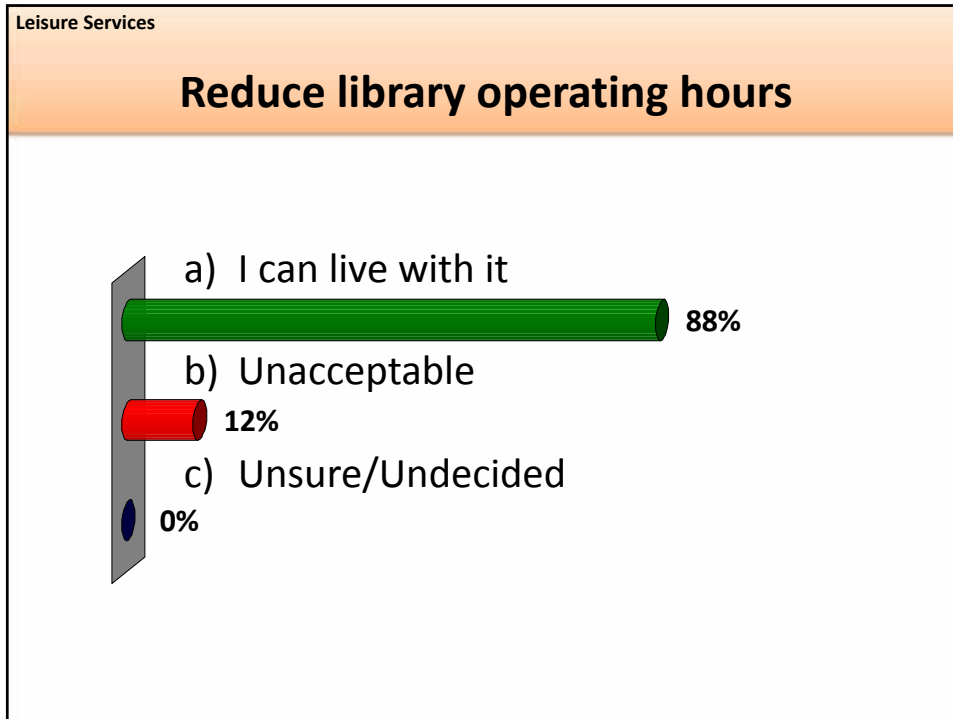


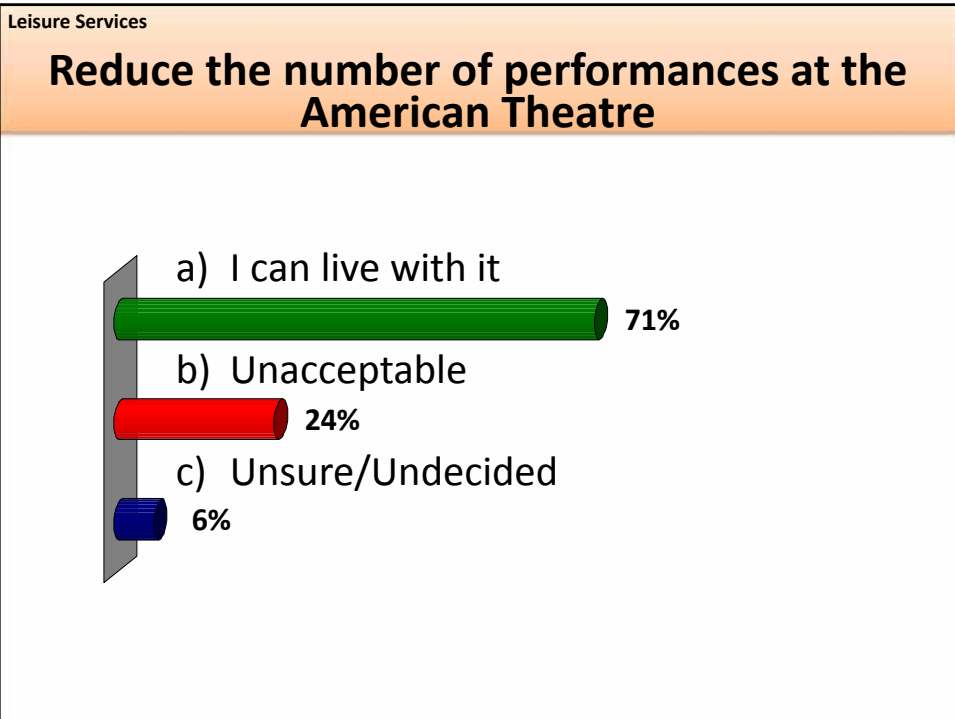
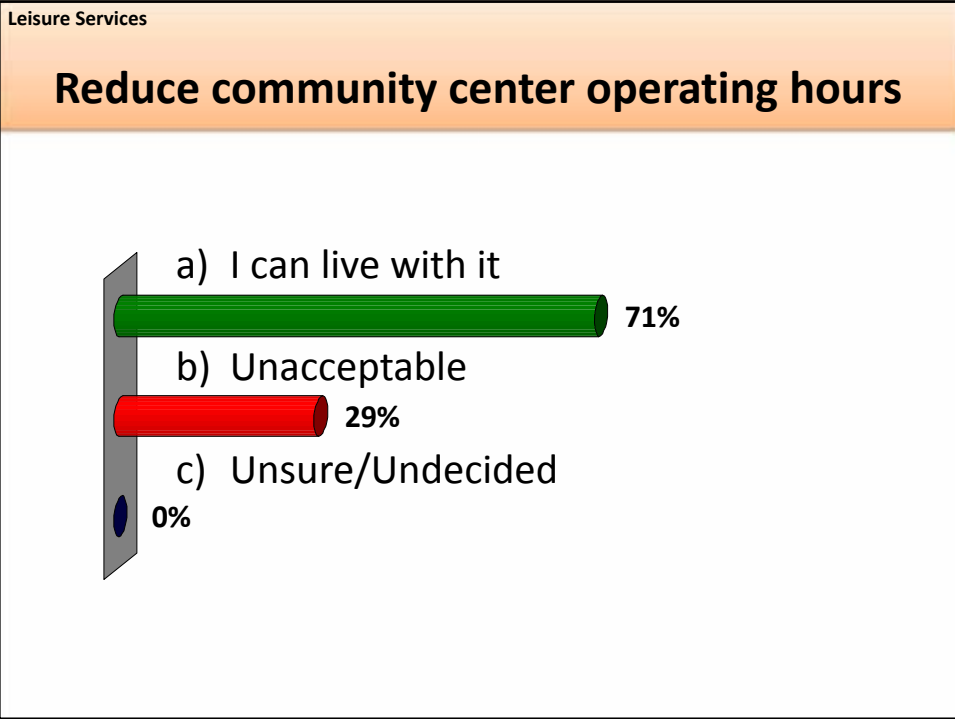


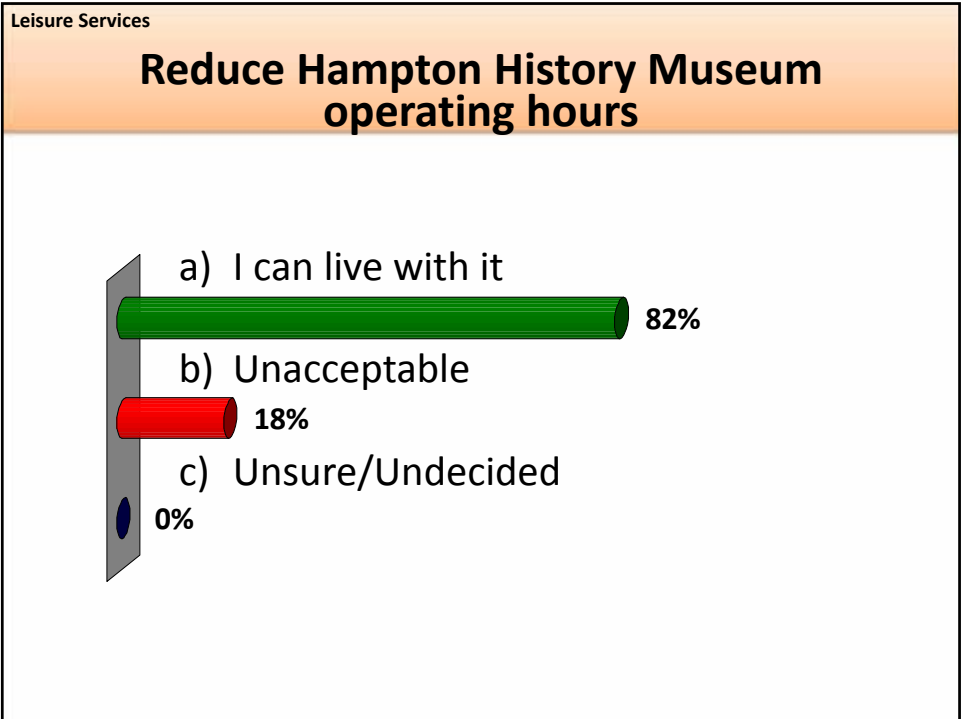


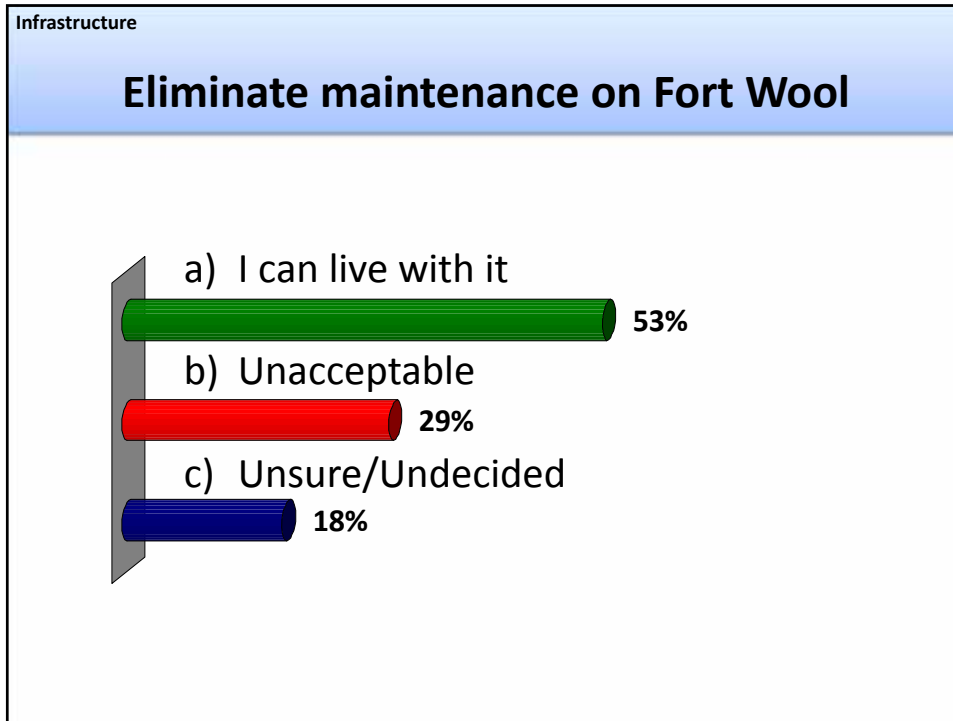


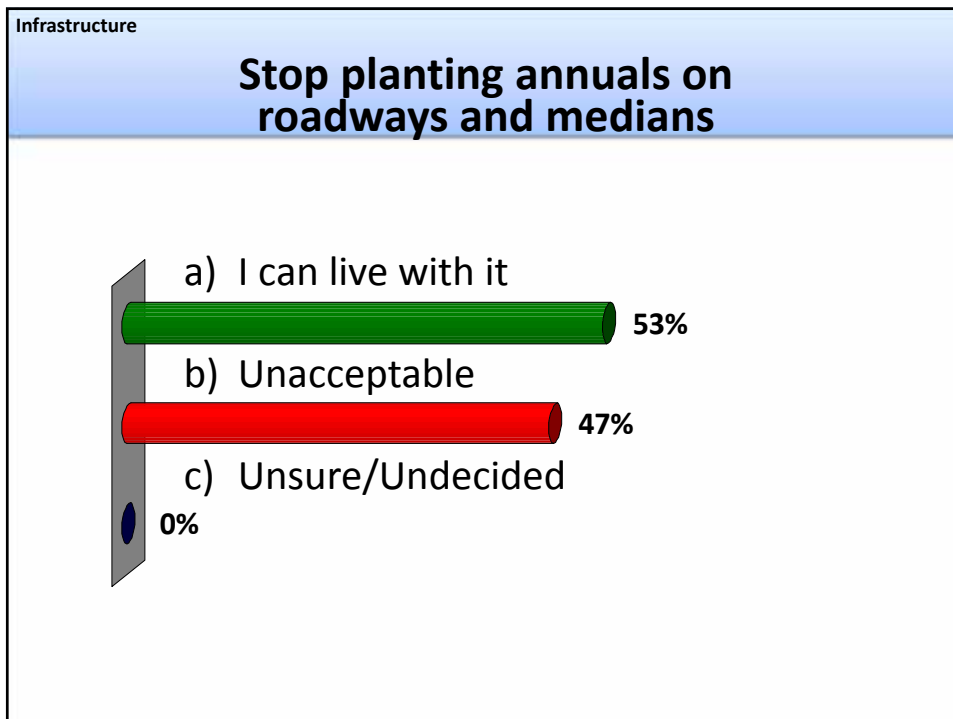
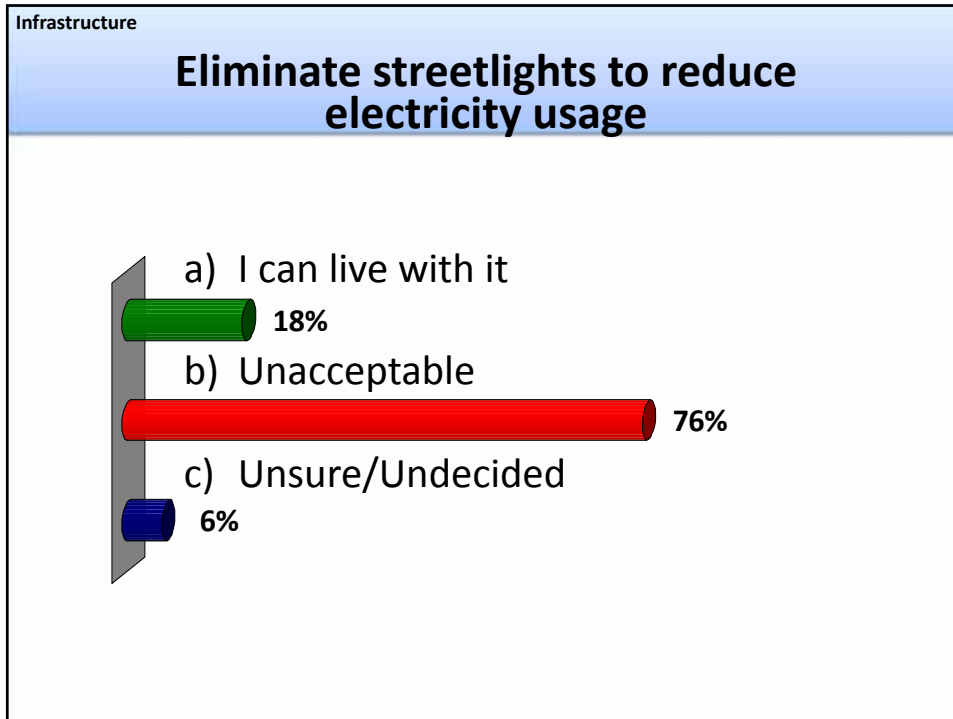


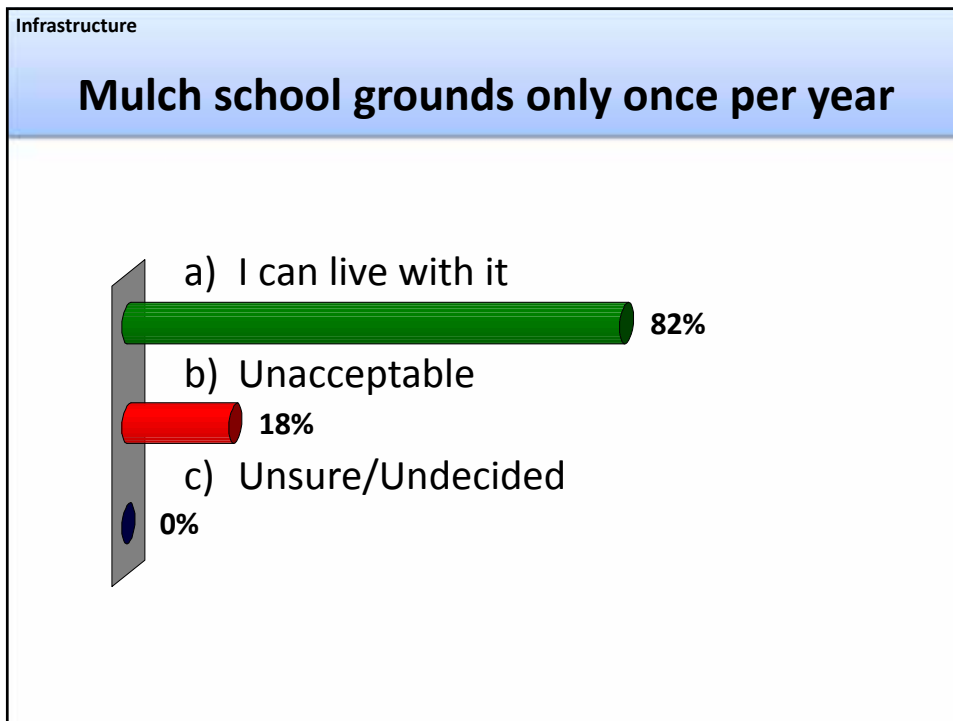
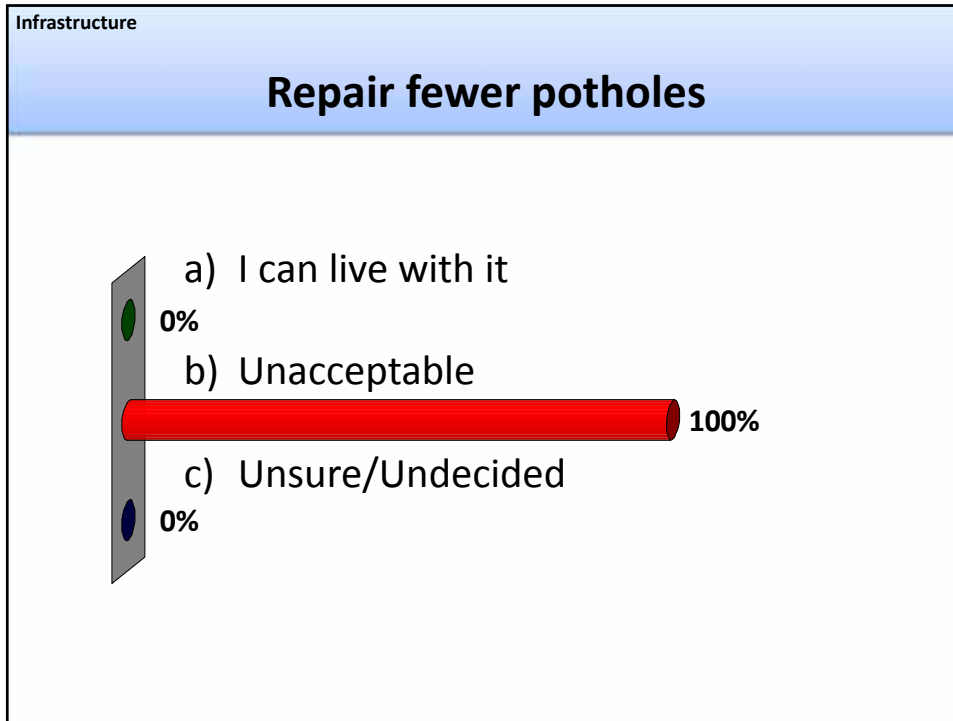


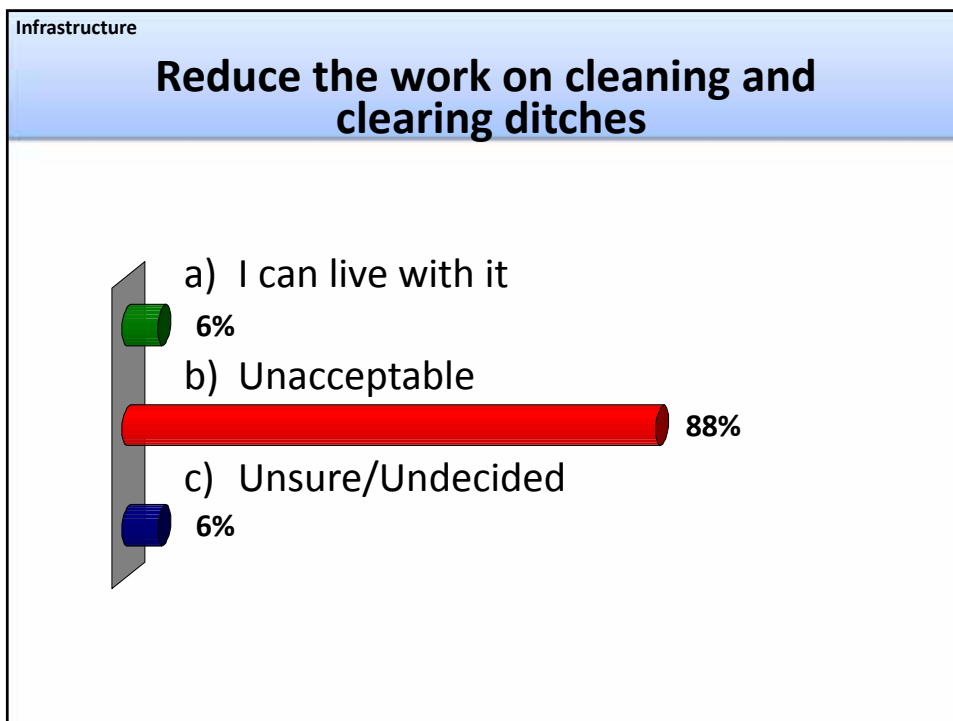
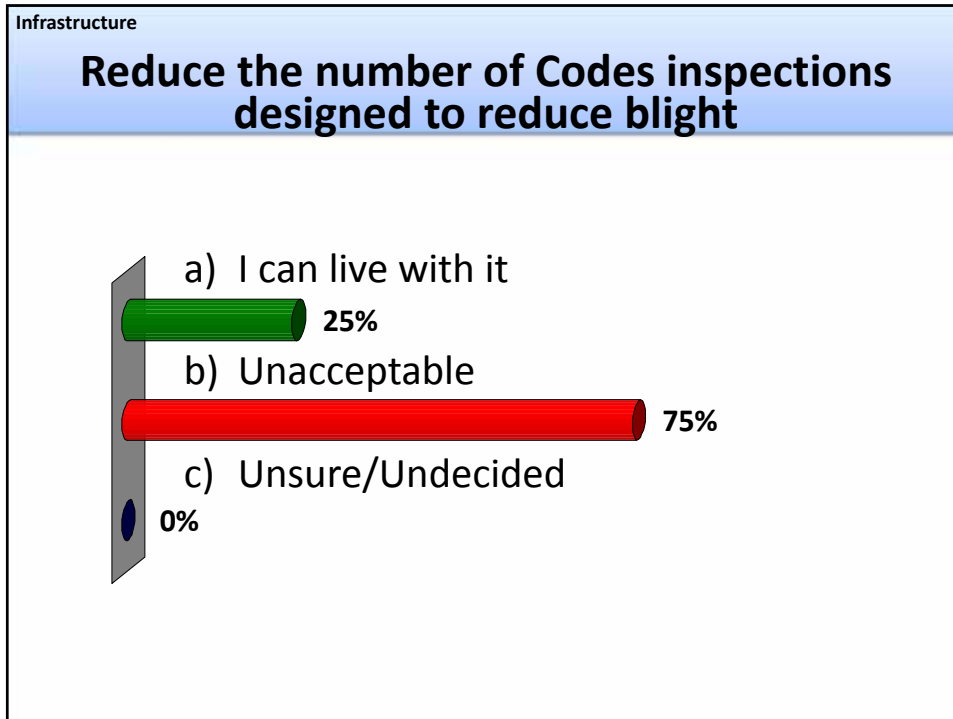


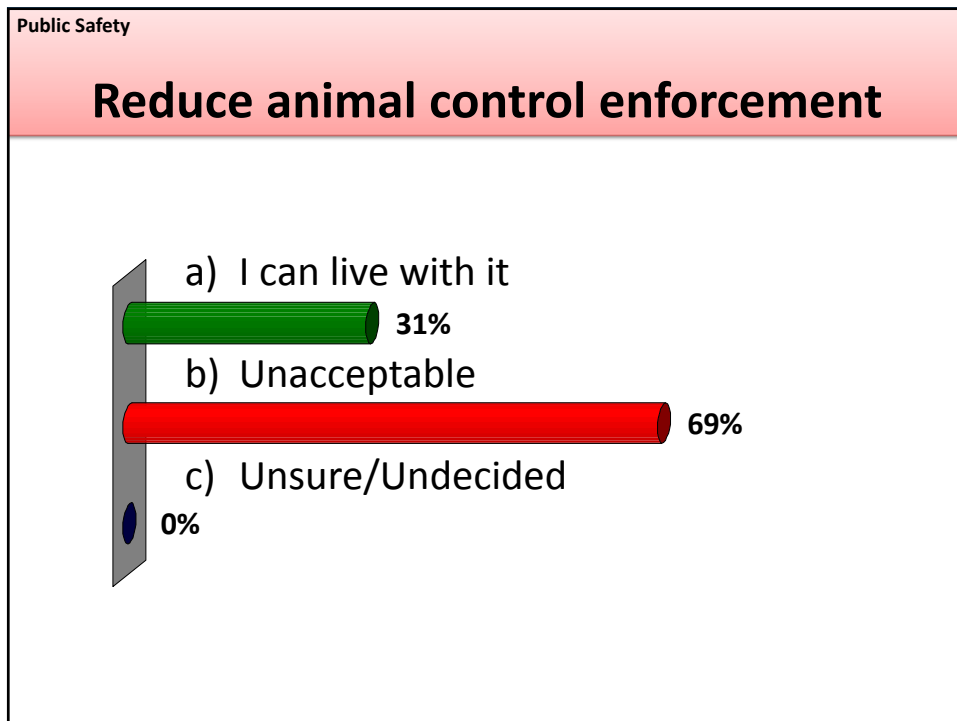


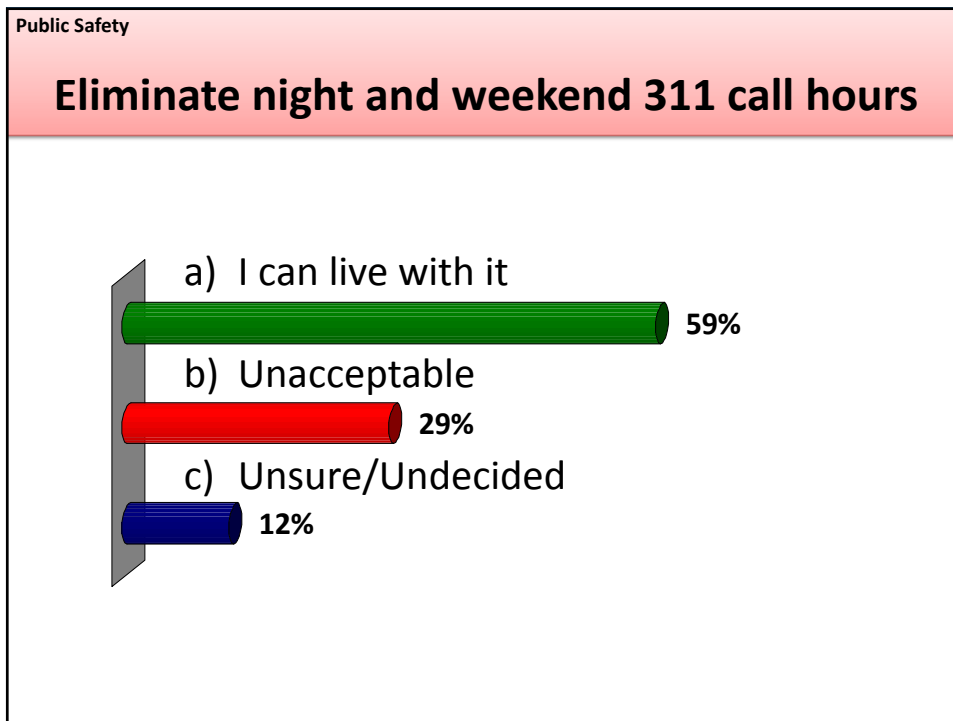
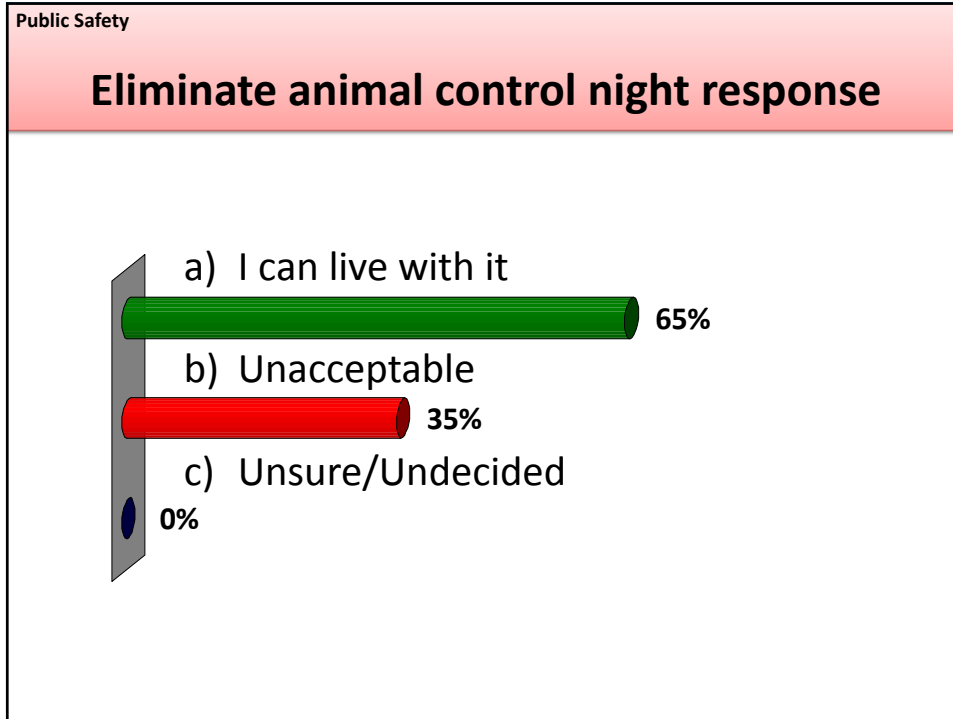


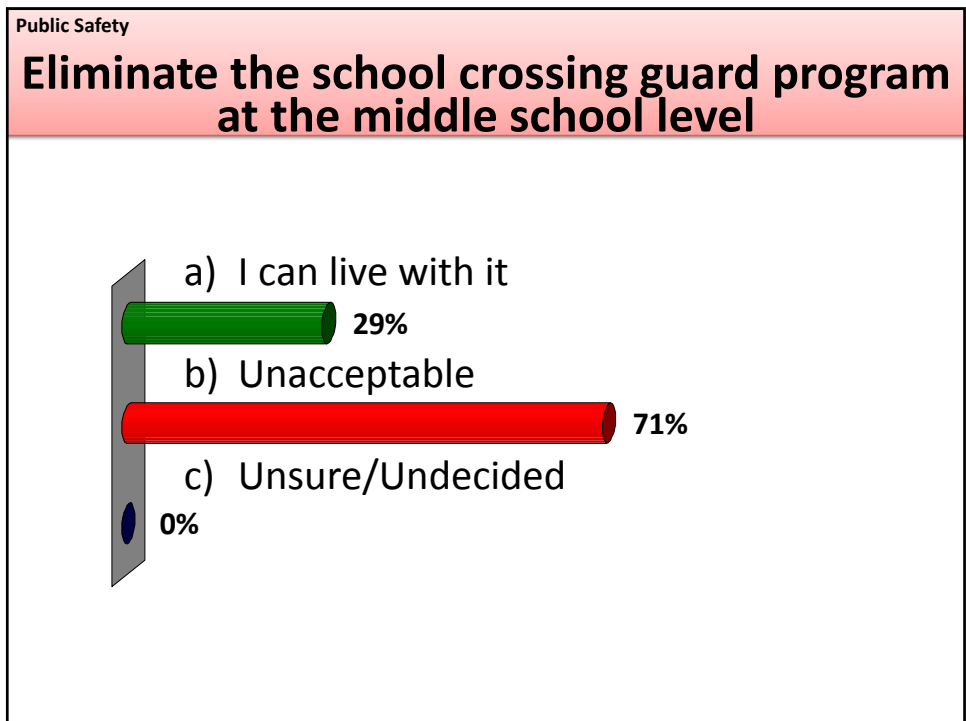
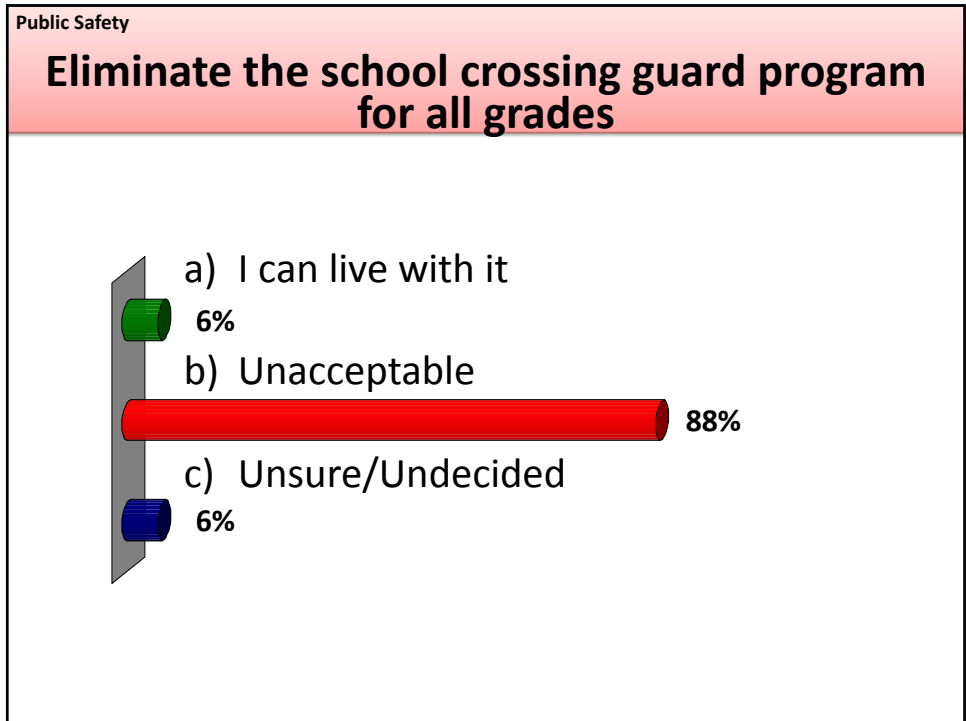


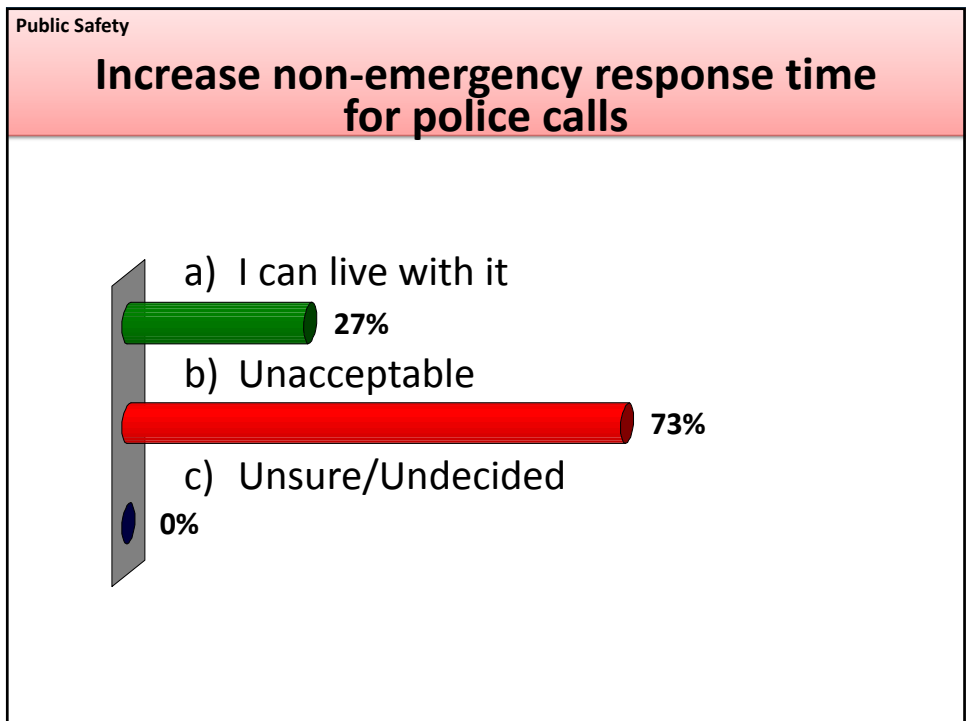
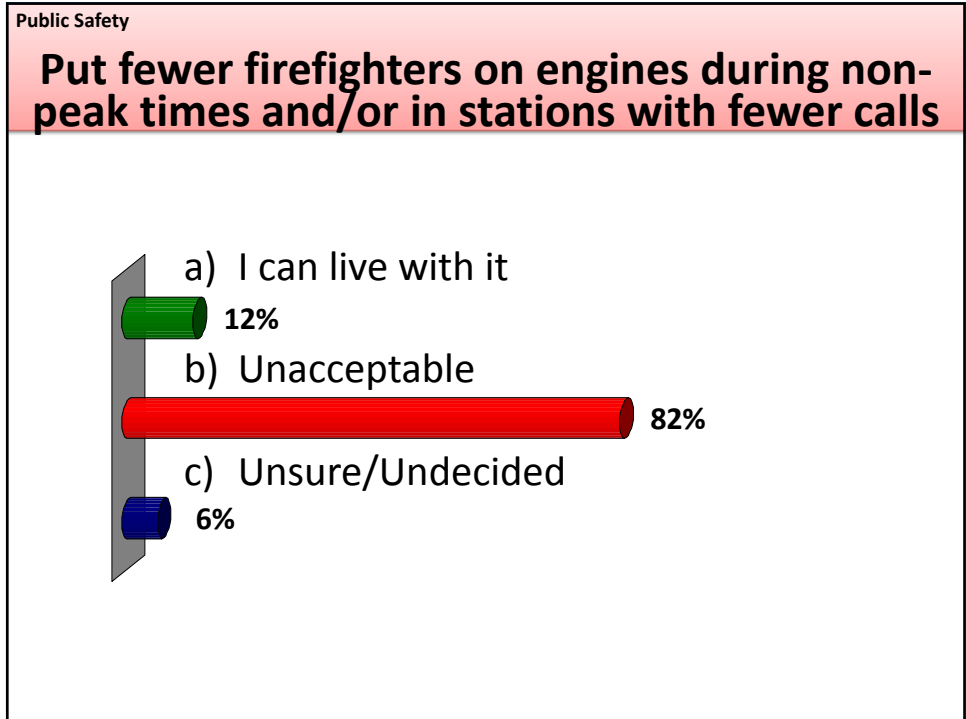


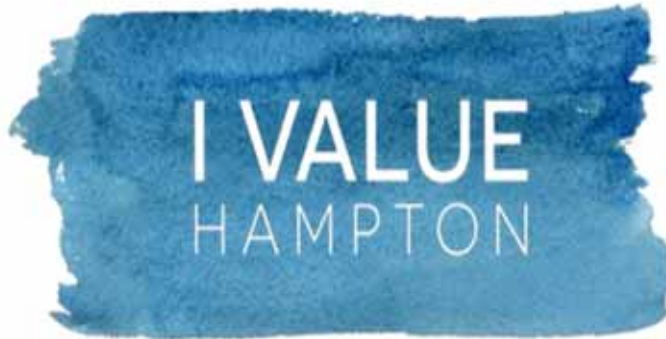












Potential Revenue Options

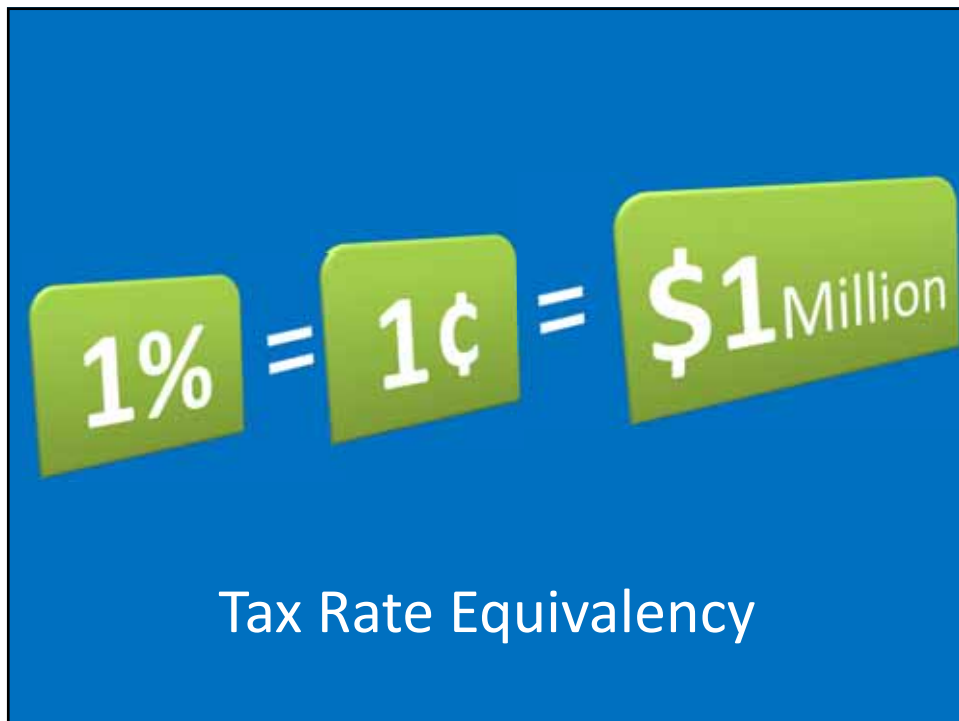
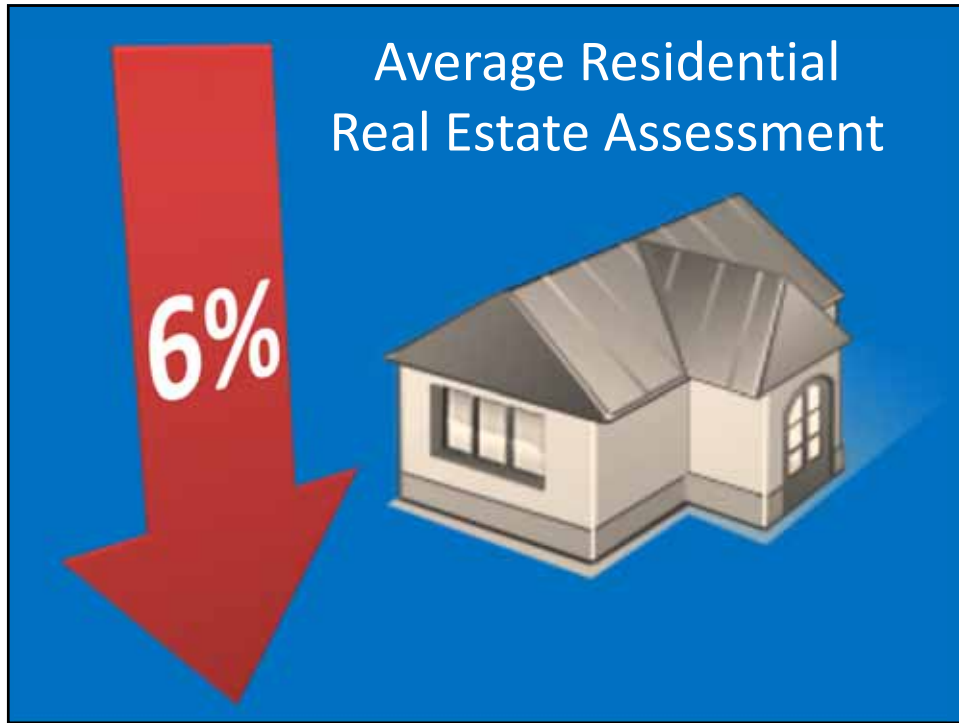
Revenue Challenges

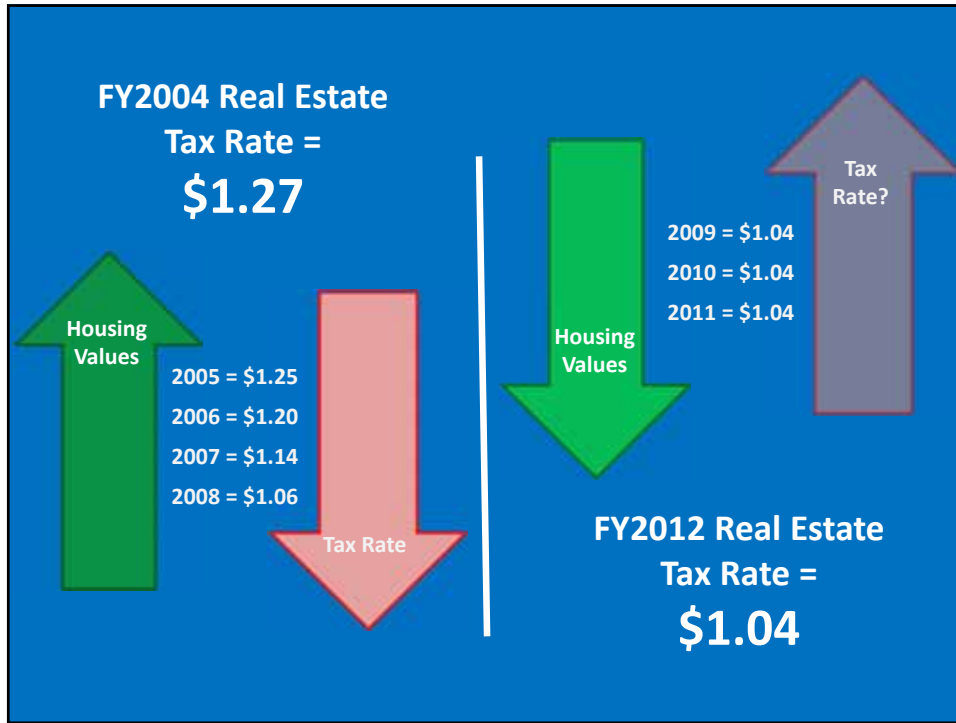
Declining Real Estate Values

Declining State Revenue

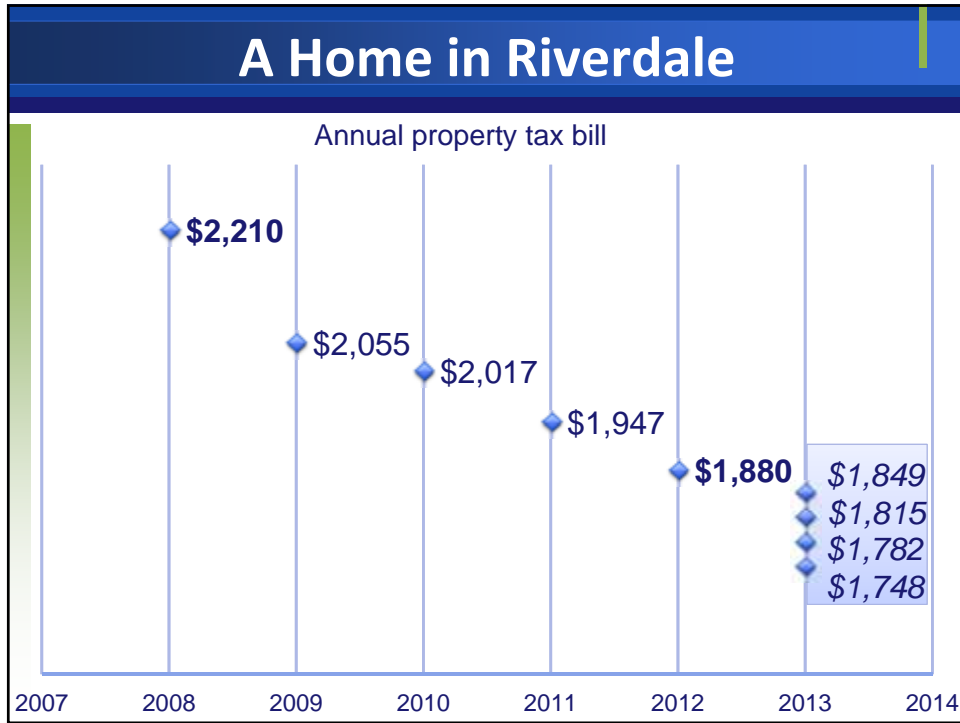
Flat revenue growth

Lack of large, new revenues





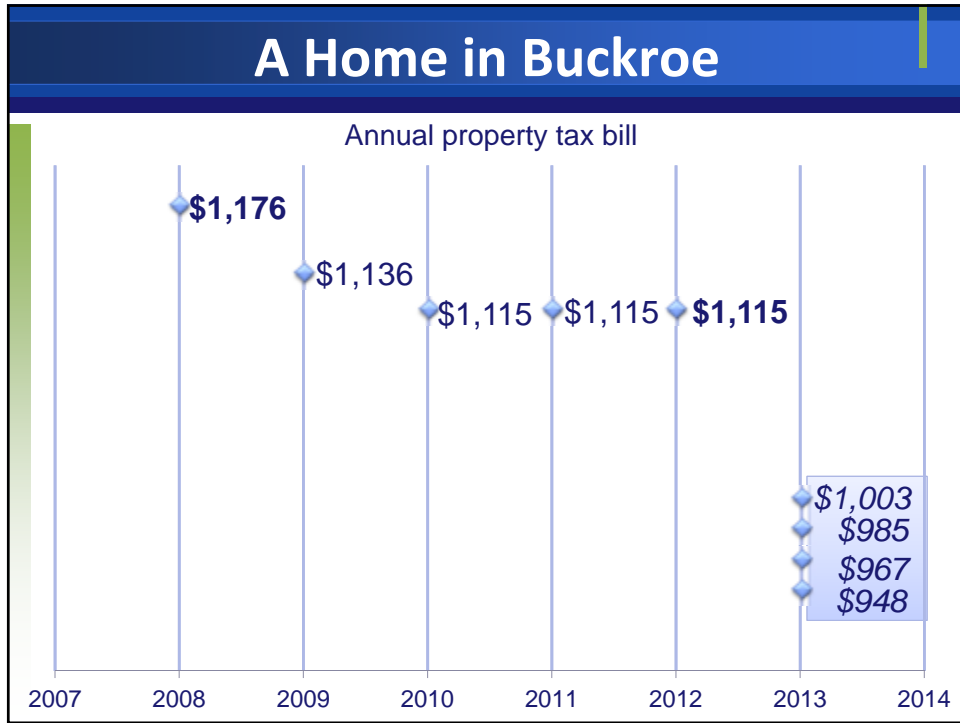
Tax Rate Change...	Equivalent City Revenue...	You would pay...
0¢	\$0	6% Less
1¢	\$1 Million	5% Less
2¢	\$2 Million	4% Less
3¢	\$3 Million	3% Less
4¢	\$4 Million	2% Less
5¢	\$5 Million	1% Less
6¢	\$6 Million	Same
7¢	\$7 Million	1% More



A Home in Riverdale

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$132 less
\$1.06 rate	\$98 less
\$1.08 rate	\$65 less
\$1.10 rate	\$31 less

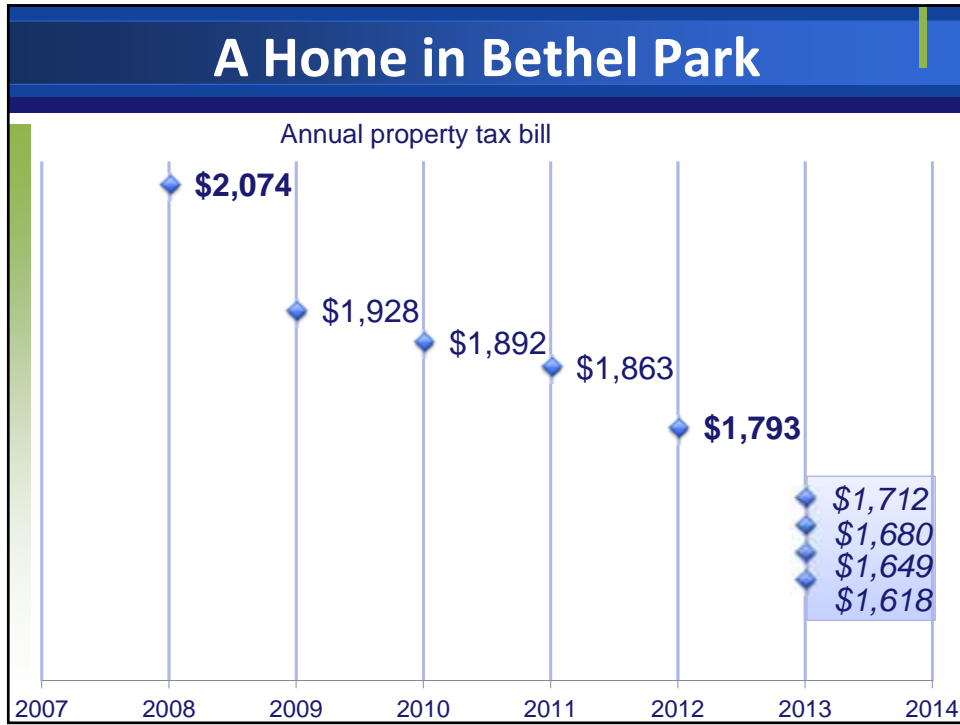
At \$1.10 rate, still \$361 less than 2008 taxes



A Home in Buckroe

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$166 less
\$1.06 rate	\$148 less
\$1.08 rate	\$130 less
\$1.10 rate	\$112 less

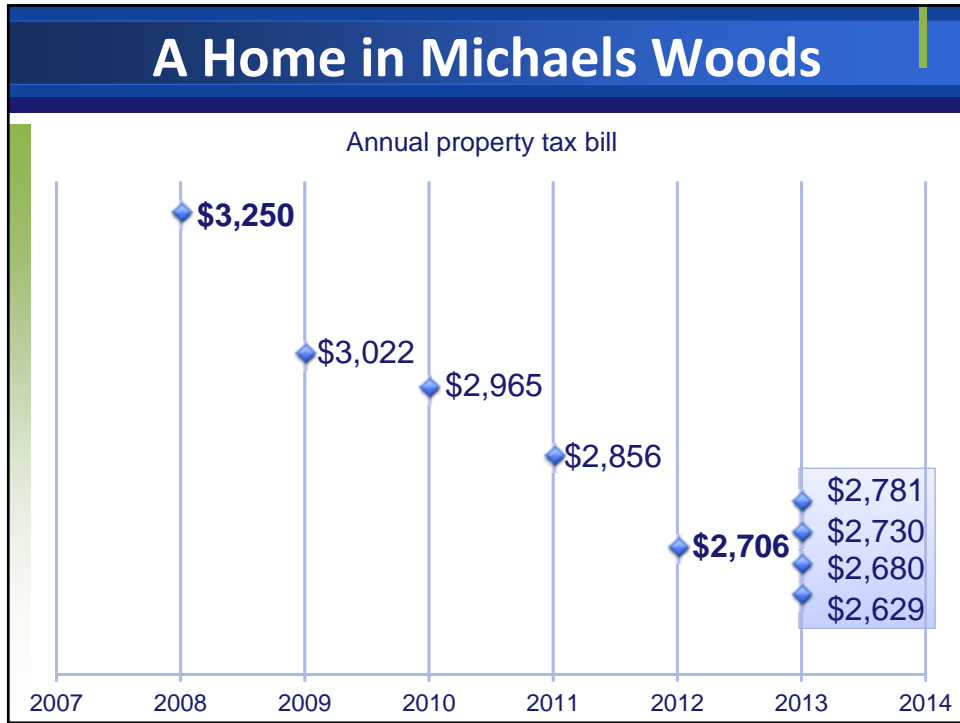
At \$1.10 rate, still \$173 less than 2008 taxes



A Home in Bethel Park

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$175 less
\$1.06 rate	\$144 less
\$1.08 rate	\$112 less
\$1.10 rate	\$81 less

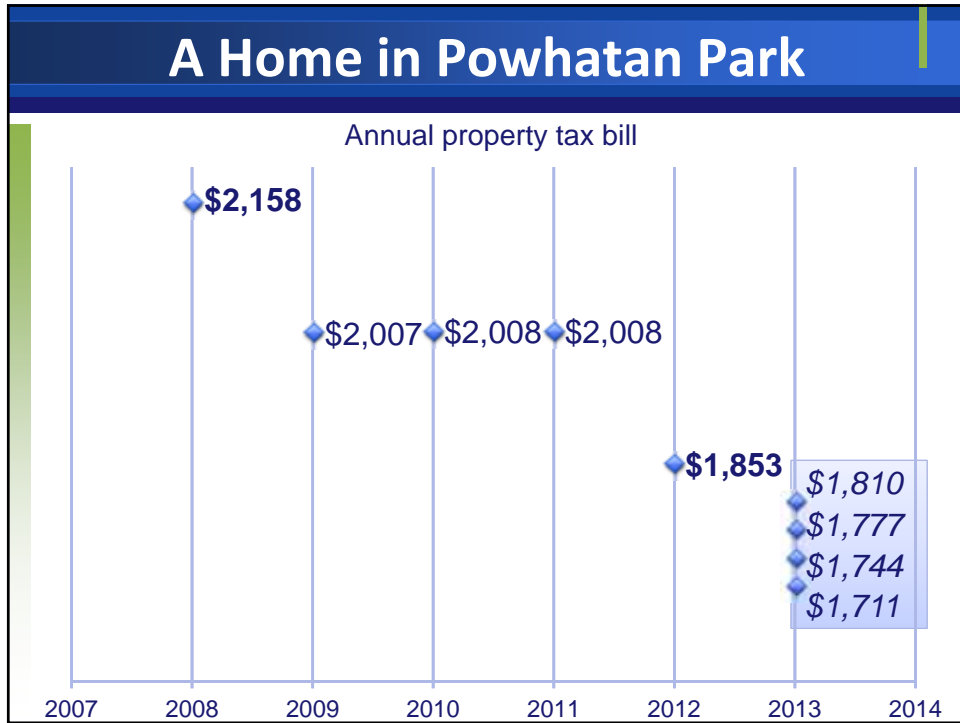
At \$1.10 rate, still \$362 less than 2008 taxes



A Home in Michaels Woods

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$77 less
\$1.06 rate	\$26 less
\$1.08 rate	\$24 more
\$1.10 rate	\$75 more

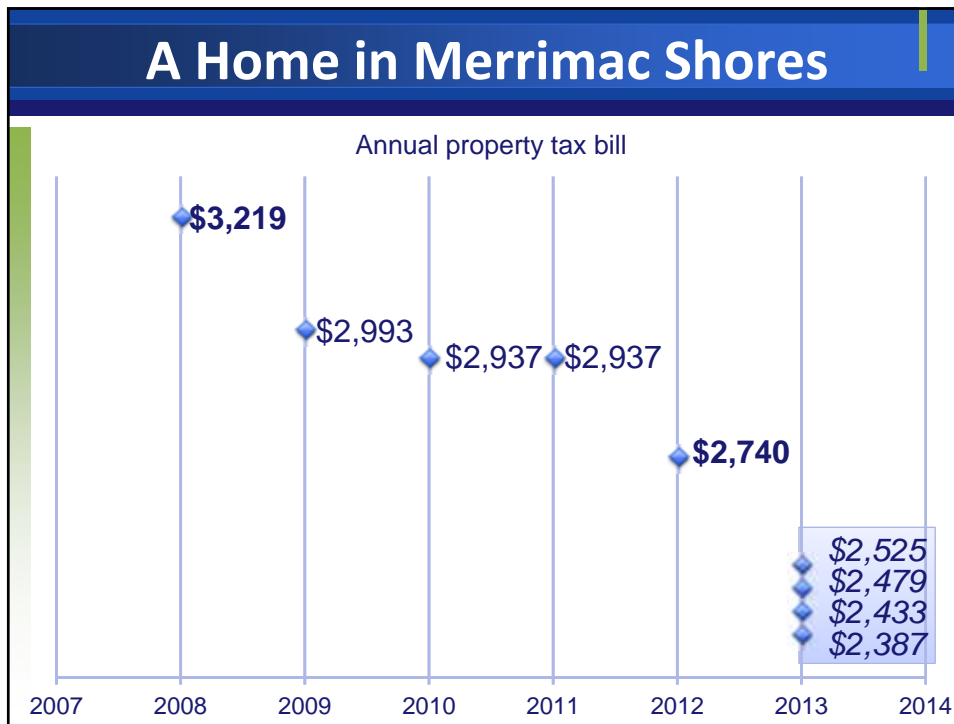
At \$1.10 rate, still \$469 less than 2008 taxes



A Home in Powhatan Park

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$142 less
\$1.06 rate	\$110 less
\$1.08 rate	\$77 less
\$1.10 rate	\$44 less

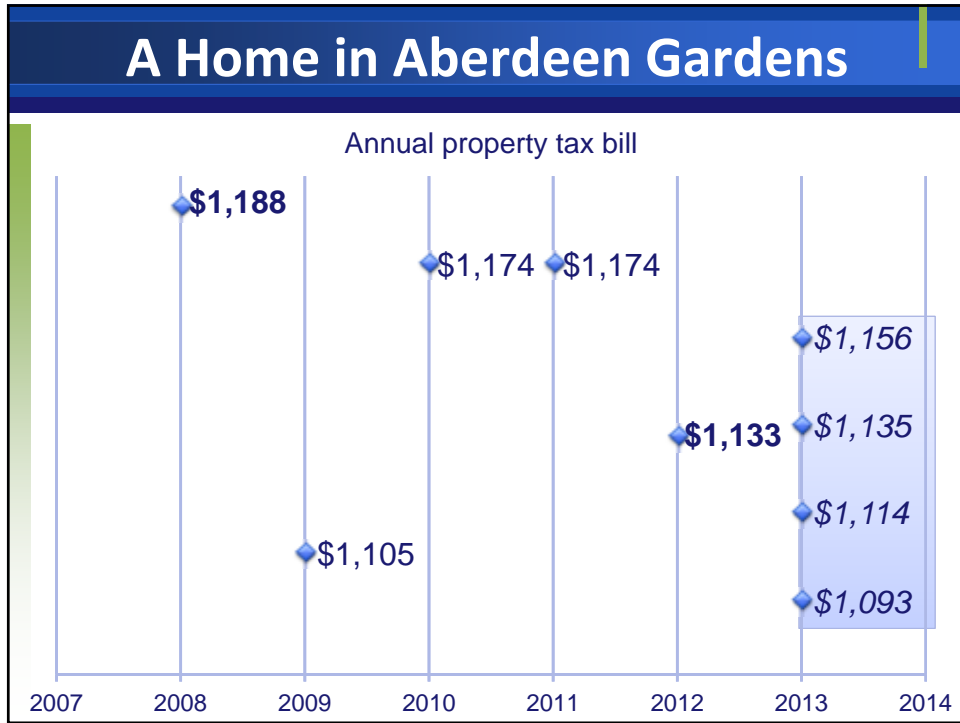
At \$1.10 rate, still \$349 less than 2008 taxes



A Home in Merrimac Shores

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$354 less
\$1.06 rate	\$308 less
\$1.08 rate	\$262 less
\$1.10 rate	\$216 less

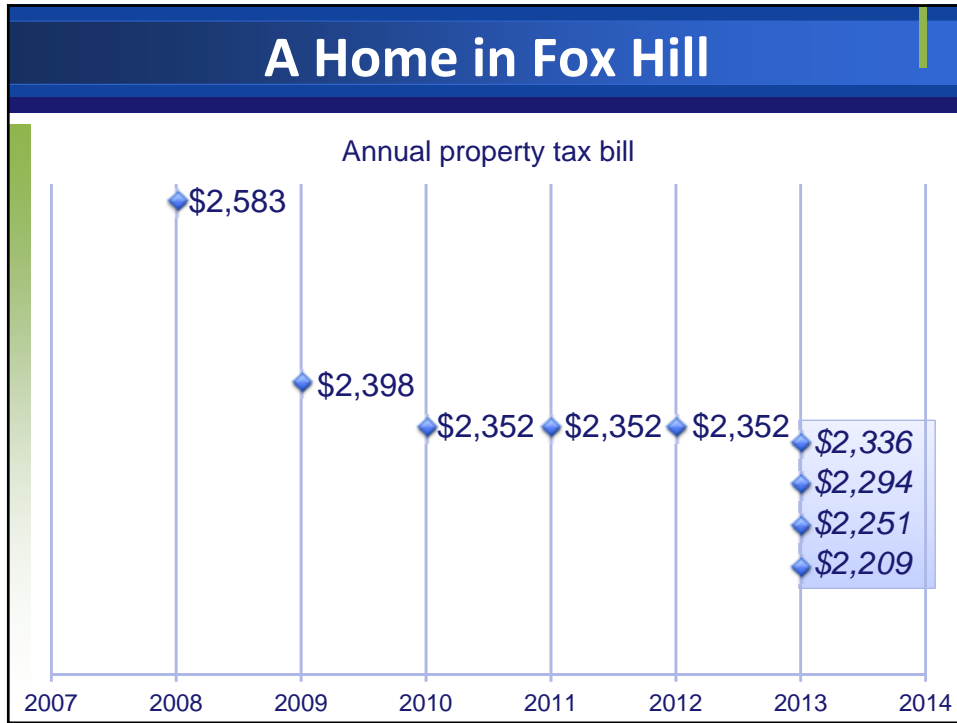
At \$1.10 rate, still \$695 less than 2008 taxes



A Home in Aberdeen Gardens

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$40 less
\$1.06 rate	\$19 less
\$1.08 rate	\$3 more
\$1.10 rate	\$24 more

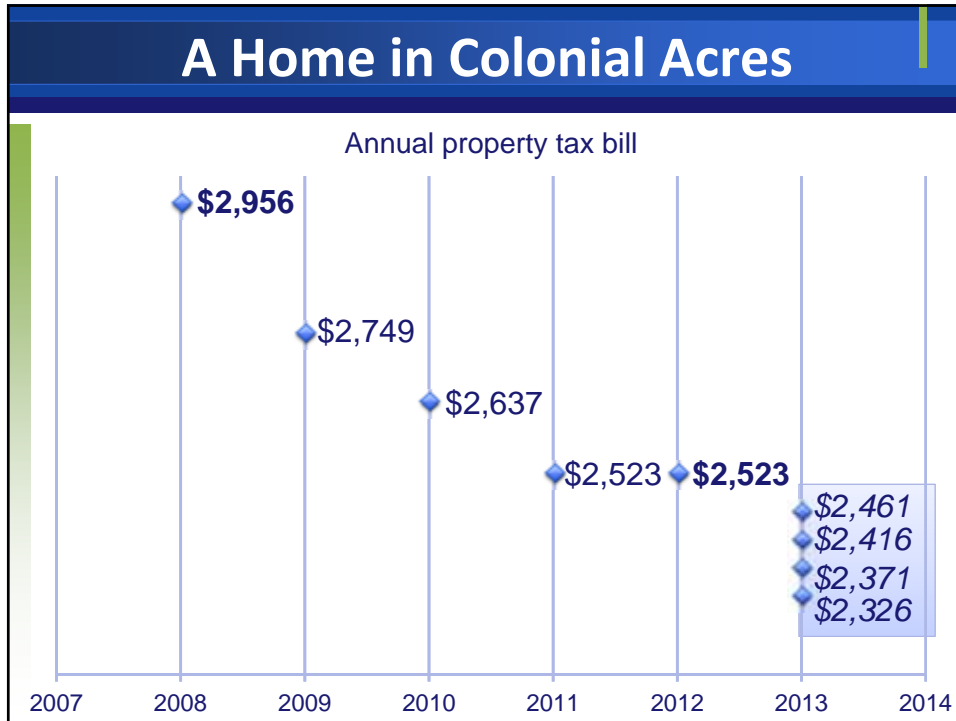
At \$1.10 rate, still \$32 less than 2008 taxes



A Home in Fox Hill

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$144 less
\$1.06 rate	\$101 less
\$1.08 rate	\$59 less
\$1.10 rate	\$16 less

At \$1.10 rate, still \$247 less than 2008 taxes



A Home in Colonial Acres

Tax Rate	Tax Difference <i>From 2012 to 2013</i>
\$1.04 rate <i>(Current)</i>	\$197 less
\$1.06 rate	\$152 less
\$1.08 rate	\$107 less
\$1.10 rate	\$62 less

At \$1.10 rate, still \$495 less than 2008 taxes

