

# NOTICE OF PUBLIC HEARINGS ON THE CITY OF HAMPTON'S FISCAL YEAR 2016 RECOMMENDED BUDGET

The City Council of the City of Hampton, Virginia will hold public hearings on **Wednesday, April 22 and April 29, 2015** at 6:30 p.m. in the Council Chambers, Eighth Floor, City Hall, 22 Lincoln Street, Hampton, Virginia. The purpose of the public hearings is to consider the City Manager's Recommended Operating and Capital Budgets for Fiscal Year 2016 (July 1, 2015 to June 30, 2016).

A special meeting and first reading of the budget will be held on **Wednesday, April 29, 2015** at 6:30 p.m. and final approval of the budget will be on **Wednesday, May 13, 2015** at 6:30 p.m. All meetings will be held in the Council Chambers, Eighth Floor, City Hall, 22 Lincoln Street, Hampton, Virginia.

All interested persons will be heard at the above stated times and place. The governing body shall permit persons desiring to be heard an opportunity to present oral testimony and has established a time limit of three (3) minutes per speaker. Citizens may express their comments on the Fiscal Year 2016 budget recommendations verbally or in writing. Copies of the above referenced document are made available for review in the Hampton public libraries, the Clerk of Council's Office, Eighth Floor, City Hall and online at [www.hampton.gov/budget](http://www.hampton.gov/budget).

The City of Hampton is in compliance with the Americans with Disabilities Act of 1990. If you will require an accommodation or sign language interpreter to participate in the meeting, reasonable accommodations can be made upon request. Please make requests to the Clerk of Council at least five (5) days in advance of the meeting at (757) 727-6315.

**TO BE AIRED LIVE ON HAMPTON CITY CHANNEL 47**

## Tax Rate and Fee Schedule

A complete schedule of taxes and fees can be viewed online at [www.hampton.gov/budget](http://www.hampton.gov/budget)

	FY 2015 Approved	FY 2016 Recommended
<b>REAL ESTATE TAXES</b> (per \$100 of assessed value)	1.24	1.24
<b>PERSONAL PROPERTY TAX</b> (per \$100 of assessed value)	4.50 <sup>(1)</sup>	4.50 <sup>(1)</sup>
<b>PERSONAL PROPERTY TAX</b> for privately owned pleasure boats and watercraft, 18 feet and over, used for recreation purposes only (per \$100 of assessed value)	0.000001 <sup>(1)</sup>	0.000001 <sup>(1)</sup>
<b>PERSONAL PROPERTY TAX</b> for privately owned pleasure boats and watercraft, motorized and non-motorized, under 18 feet, used for recreation purposes only (per \$100 of assessed value)	0.000001 <sup>(1)</sup>	0.000001 <sup>(1)</sup>
<b>PERSONAL PROPERTY TAX</b> for Boats or Watercraft Weighing Five Tons or More, Used for Business Purposes Only (per \$100 of assessed value)	1.00 <sup>(1)</sup>	1.00 <sup>(1)</sup>
<b>PERSONAL PROPERTY TAX</b> for Boats or Watercraft Weighing Less Than Five Tons, Used for Business Purposes Only (per \$100 of assessed value)	1.00 <sup>(1)</sup>	1.00 <sup>(1)</sup>
<b>PERSONAL PROPERTY TAX</b> for Privately Owned Camping Trailers & Motor Homes Used for Recreational Purposes Only (per \$100 of assessed value)	0.000001 <sup>(1)</sup>	0.000001 <sup>(1)</sup>
<b>PERSONAL PROPERTY TAX</b> for Vehicles Modified for the Disabled (per \$100 of assessed value)	0.000001 <sup>(1)</sup>	0.000001 <sup>(1)</sup>
<b>BOAT LICENSE FEE</b> (motorized and non-motorized)*	N/A	\$20-boats less than 16ft. (motorized); \$40-boats 16ft. to less than 20ft. (motorized and non-motorized); \$75-boats 20ft. to less than 40ft. (motorized and non-motorized); \$150-boats 40ft. and longer (motorized and non-motorized) <sup>(1)(2)</sup>
<b>CIGARETTE TAX</b>	0.80 per pack	0.85 per pack <sup>(3)</sup>
<b>RESTAURANT/MEAL TAX</b>	7.5%	7.5%
<b>EMERGENCY MEDICAL SERVICES RECOVERY FEE</b> (per transport occurrence)	\$500 for Basic Life Support (BLS) \$600 for Advanced Life Support (ALS-1) \$750 for Advanced Life Support (ALS-2) \$11.00 for Ground Transport Mileage (GTM) per loaded mile \$125.00 Patient Assessment Fee	\$500 for Basic Life Support (BLS) \$600 for Advanced Life Support (ALS-1) \$750 for Advanced Life Support (ALS-2) \$11.00 for Ground Transport Mileage (GTM) per loaded mile \$125.00 Patient Assessment Fee
<b>MOTOR VEHICLE LICENSE FEE</b>	\$35.00 - up to 2 tons \$40.00 - over 2 tons	\$35.00 - up to 2 tons \$40.00 - over 2 tons
<b>PUBLIC RIGHTS-OF-WAY USE FEE</b>	\$1.02/Per Line/Per Month	\$1.05/Per Line/Per Month <sup>(4)</sup>
<b>SOLID WASTE FEE</b> (Recyclers)	\$4.25 per week for recyclers	\$5.88 per week for recyclers <sup>(5)</sup>
<b>SOLID WASTE FEE</b> (Non-Recyclers)	\$10.00 per week for non-recyclers	\$10.00 per week for non-recyclers
<b>SEWER USER FEE</b>	\$1.48 per 100 cubic feet of water consumption	\$1.48 per 100 cubic feet of water consumption
<b>SEWER SURCHARGE FEE</b>	\$0.66 per 100 cu. ft. of water consumption	\$0.66 per 100 cu. ft. of water consumption
<b>STORMWATER FEE</b> (Residential)*	\$6.99 per month	\$7.83 per month <sup>(6)</sup>
<b>STORMWATER FEE</b> (Commercial)*	\$6.99 per 2,429 sq. ft. of impervious area per month	\$7.83 per 2,429 sq. ft. of impervious area per month <sup>(6)</sup>

\* The complete ordinances and information concerning the proposed fees are available for examination by the public in the Clerk of Council's Office, Eighth Floor, City Hall, 22 Lincoln Street, Hampton, Virginia. **IF APPROVED, THIS FEE WILL BE EFFECTIVE JULY 1, 2015.**

<sup>(1)</sup> These taxes are assessed from January 1 through December 31.

<sup>(2)</sup> The authority to impose this fee can be found in the Code of Virginia Section 15.2-1125.

<sup>(3)</sup> The authority to impose this fee increase can be found in the Code of Virginia Section 58.1-3840.

<sup>(4)</sup> The authority to impose this fee increase can be found in the Code of Virginia Section 56-468.1. This fee is imposed by the State of Virginia.

<sup>(5)</sup> The authority to impose this fee increase can be found in the Code of Virginia Section 15.2-928(A).

<sup>(6)</sup> The authority to impose this fee increase can be found in the Code of Virginia Section 15.2-2114.

## General Fund Expenditures

	FY 2015 Approved	FY 2016 Recommended	Increase/ (Decrease)
<b>BUSINESS TEAMS</b>			
Constitutional, Judicial and Electoral	\$15,648,173	\$15,515,142	(\$133,031)
Economic Vitality and Neighborhoods	7,745,503	7,645,004	(100,499)
Infrastructure	18,088,670	18,255,295	166,625
Leisure Services	6,756,079	6,723,735	(32,344)
Public Safety	45,796,556	45,553,565	(242,991)
Quality Government	15,969,074	15,067,666	(901,408)
Youth and Families	27,651,406	27,962,521	311,115
<b>RETIREMENT/EMPLOYEE BENEFITS</b>	39,327,066	41,798,221	2,471,155
<b>CONTRIBUTIONS TO OTHER AGENCIES</b>	18,284,133	19,467,920	1,183,787
<b>DEBT SERVICE</b>	34,162,922	33,392,972	(769,950)
<b>TRANSFER TO CAPITAL BUDGET</b>	17,469,639	14,706,019	(2,763,620)
<b>TRANSFER TO OTHER FUNDS</b>	9,504,042	9,090,961	(413,081)
<b>TOTAL CITY OPERATIONS</b>	<b>\$256,403,263</b>	<b>\$255,179,021</b>	<b>(\$1,224,242)</b>
<b>SCHOOL OPERATIONS</b>			
Local Contribution	\$70,612,223	\$71,112,223	\$500,000
Schools-Other	125,131,891	124,137,031	(994,860)
<b>TOTAL SCHOOL OPERATIONS</b>	<b>\$195,744,114</b>	<b>\$195,249,254</b>	<b>(\$494,860)</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$452,147,377</b>	<b>\$450,428,275</b>	<b>(\$1,719,102)</b>
<b>REVENUE SOURCES</b>			
General Property Taxes	\$175,624,120	\$177,432,591	\$1,808,471
Other Local Taxes	75,827,242	77,515,272	1,688,030
License, Permit, Privilege Fees	1,234,019	1,296,144	62,125
Fines and Forfeitures	2,242,118	1,887,265	(354,853)
Revenue from Use of Money/Property	364,707	368,738	4,031
Charges for Service	9,455,149	8,889,430	(565,719)
Miscellaneous Revenue	5,253,158	5,430,054	176,896
Unrestricted State Revenue	761,257	798,010	36,753
State Revenue for City/State Departments	23,719,403	24,216,318	496,915
State Revenue for City Departments	22,492,376	22,752,936	260,560
School Funds from Other than City	125,131,891	124,137,031	(994,860)
Total Transfers from Other Funds	10,011,437	5,673,986	(4,337,451)
Federal Funding for City Departments	30,500	30,500	0
<b>TOTAL REVENUES</b>	<b>\$452,147,377</b>	<b>\$ 450,428,275</b>	<b>(\$1,719,102)</b>

### Recommended Capital Budget

<b>REVENUES</b>	
General Fund Balance Transfer	\$2,750,000
General Fund Operating Revenues	\$2,369,913
Dedicated Tax Rate Increase – City Investments	\$1,000,000
Dedicated Tax Rate Increase – Schools Investments	\$2,000,000
Urban Maintenance Contribution	\$5,921,106
VDOT Revenue Sharing City Match	\$665,000
<b>Subtotal - General Fund Revenues</b>	<b>\$14,706,019</b>
Congestion Mitigation Air Quality Funds	\$698,000
General Obligation Bond Proceeds – City	\$17,465,700
General Obligation Bond Proceeds – Schools	\$5,287,500
Stormwater Management Fund	\$3,935,000
Stormwater Management Fund - Fund Balance	\$1,000,000
VDOT Revenue Sharing State Match	\$5,370,000
Wastewater Management Fund	\$2,100,000
<b>Subtotal - Other Revenues</b>	<b>\$35,856,200</b>
<b>Grand Total Revenues</b>	<b>\$50,562,219</b>

<b>EXPENDITURES CATEGORIES</b>	
Education	\$7,445,703
Hampton's Waterways	\$6,460,000
Maintenance of Public Properties & Performance Support	\$10,309,819
Master Plans	\$4,790,735
Neighborhood Support	\$410,000
Other CIP Projects	\$2,018,728
Public Safety	\$1,768,128
Streets and Infrastructure	\$17,359,106
<b>Grand Total Expenditures</b>	<b>\$50,562,219</b>

### Recommended Public Works Budget

<b>REVENUES</b>	
Solid Waste Management Fund	\$12,167,397
Stormwater Management Fund	\$10,759,288
Wastewater Management Fund	\$12,287,988
<b>Total Revenues</b>	<b>\$35,214,673</b>
<b>EXPENDITURES</b>	
Solid Waste Management Fund	\$12,167,397
Stormwater Management Fund	\$10,759,288
Wastewater Management Fund	\$12,287,988
<b>Total Expenditures</b>	<b>\$35,214,673</b>



City of Hampton  
22 Lincoln Street  
Hampton, VA 23669  
(757) 728-8311  
[www.hampton.gov/budget](http://www.hampton.gov/budget)